

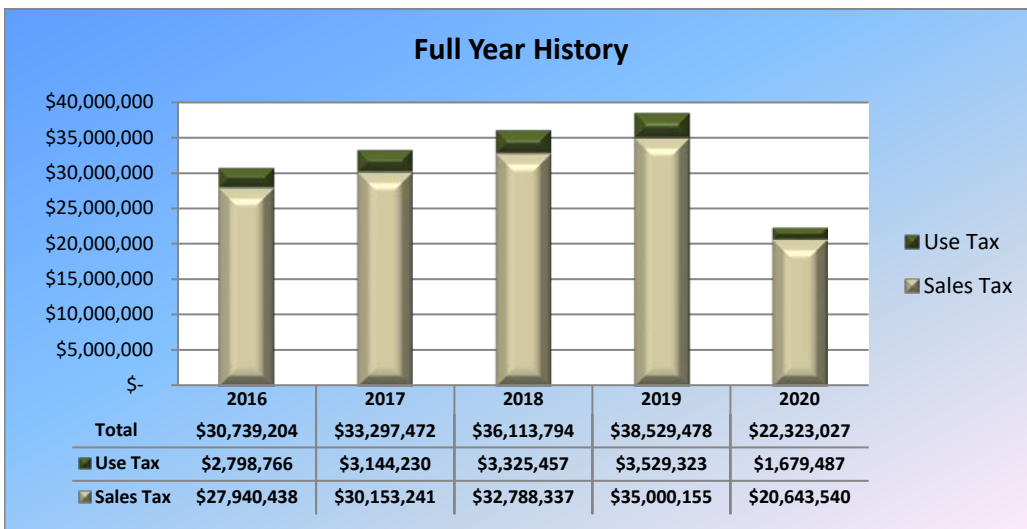
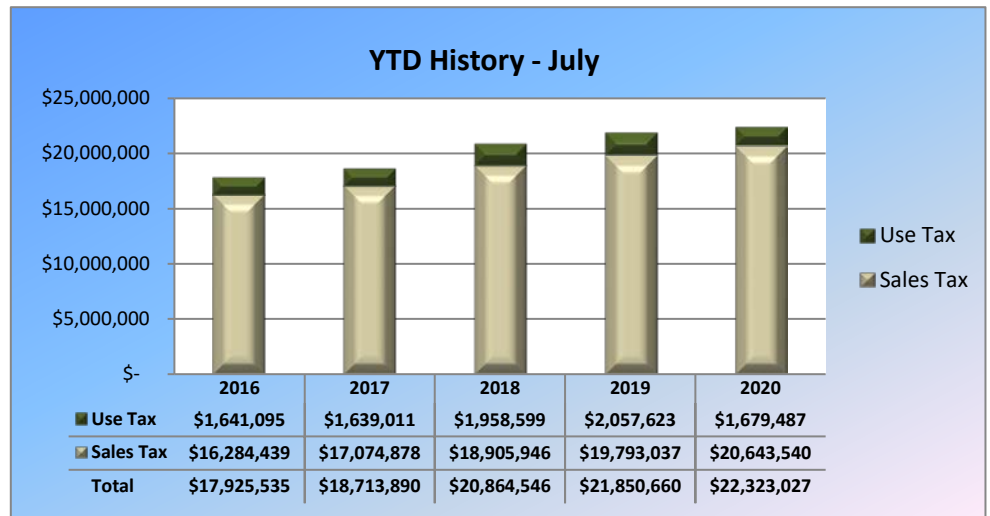
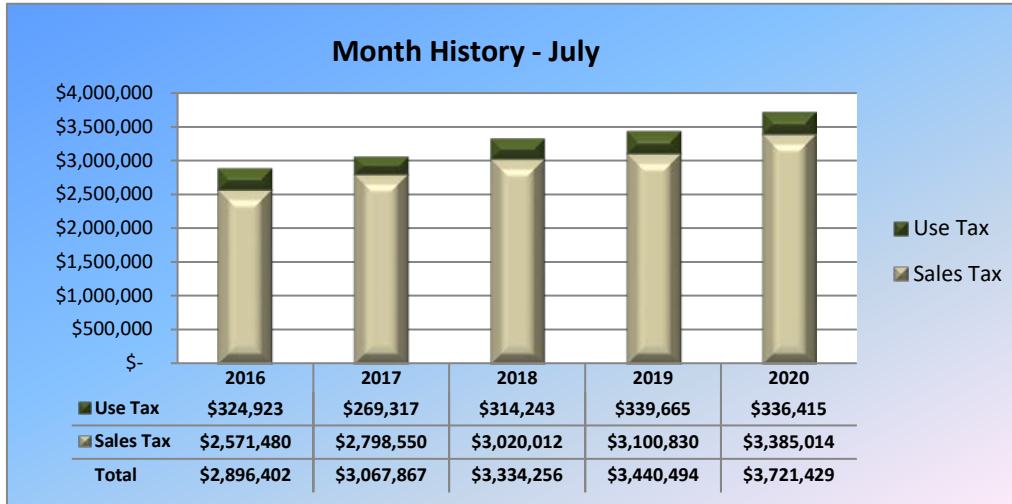


# Sales and Use Tax Revenue

July 2020 (June 2020 Sales)

Monthly Comparison			
Jul 2019	Jul 2020	Change	
<b>Use Tax</b>	\$339,665	\$336,415	-1.0%
<b>Sales Tax</b>	\$3,100,830	\$3,385,014	9.2%
<b>Total</b>	<b>\$3,440,494</b>	<b>\$3,721,429</b>	<b>8.2%</b>

YTD Budget v. Actual				
Budget	Jul 2019	Jul 2020	Budget %	Prior YTD %
\$2,041,667	\$2,057,623	\$1,679,487	-17.7%	-18.4%
\$19,691,517	\$19,793,037	\$20,643,540	4.83%	4.30%
<b>\$21,733,184</b>	<b>\$21,850,660</b>	<b>\$22,323,027</b>	<b>2.7%</b>	<b>2.2%</b>





# Sales Tax by Industry

July 2020 (June 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jul 2019	Jul 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
<b>Retail</b>							
Clothing	92,352	94,378	2.2%	606,762	495,497	(111,265)	-18.3%
Food & Beverage	152,336	172,461	13.2%	1,003,829	1,132,871	129,043	12.9%
Gasoline Stations	32,607	34,754	6.6%	182,729	199,937	17,208	9.4%
Health/Personal Care	63,899	69,761	9.2%	433,536	465,080	31,544	7.3%
Sporting Goods	98,099	137,818	40.5%	608,594	670,074	61,480	10.1%
Internet Sales	58,372	204,456	250.3%	400,148	1,232,117	831,969	207.9%
Other Retail	443,217	495,697	11.8%	3,009,356	3,197,272	187,916	6.2%
<b>Total Retail</b>	<b>940,883</b>	<b>1,209,324</b>	<b>28.5%</b>	<b>6,244,953</b>	<b>7,392,849</b>	<b>1,147,895</b>	<b>18.4%</b>
<b>Other Industries</b>							
Agriculture	4,957	7,362	48.5%	22,675	34,895	12,220	53.9%
Auto	394,438	466,730	18.3%	2,563,775	2,657,159	93,384	3.6%
Auto Repair	61,357	64,180	4.6%	399,794	372,316	(27,478)	-6.9%
Construction	52,267	50,449	-3.5%	297,437	314,084	16,647	5.6%
Finance	8,844	8,879	0.4%	58,564	58,865	301	0.5%
Home Improvement	376,033	451,073	20.0%	2,286,372	2,583,041	296,668	13.0%
Hotel & Restaurant	496,241	422,036	-15.0%	2,883,801	2,397,008	(486,793)	-16.9%
Manufacturing	146,426	130,784	-10.7%	817,321	839,172	21,851	2.7%
Medical	9,578	5,817	-39.3%	60,493	61,209	716	1.2%
Oil & Gas	76,736	28,667	-62.6%	745,012	281,668	(463,344)	-62.2%
Professional	26,072	24,381	-6.5%	111,408	147,602	36,194	32.5%
Rentals	101,246	87,256	-13.8%	589,877	535,833	(54,044)	-9.2%
Telecommunications	92,105	83,338	-9.5%	703,968	751,534	47,566	6.8%
Transportation	9,694	13,455	38.8%	67,810	73,994	6,184	9.1%
Utilities	49,983	52,231	4.5%	405,137	376,755	(28,382)	-7.0%
Wholesale	202,830	225,342	11.1%	1,184,652	1,471,535	286,883	24.2%
All Other	51,137	53,710	5.0%	349,987	294,021	(55,965)	-16.0%
<b>Total Other Industries</b>	<b>2,159,947</b>	<b>2,175,691</b>	<b>0.7%</b>	<b>13,548,084</b>	<b>13,250,692</b>	<b>(297,392)</b>	<b>-2.2%</b>
<b>Grand Total</b>	<b>3,100,830</b>	<b>3,385,014</b>	<b>9.2%</b>	<b>19,793,037</b>	<b>20,643,540</b>	<b>850,504</b>	<b>4.3%</b>

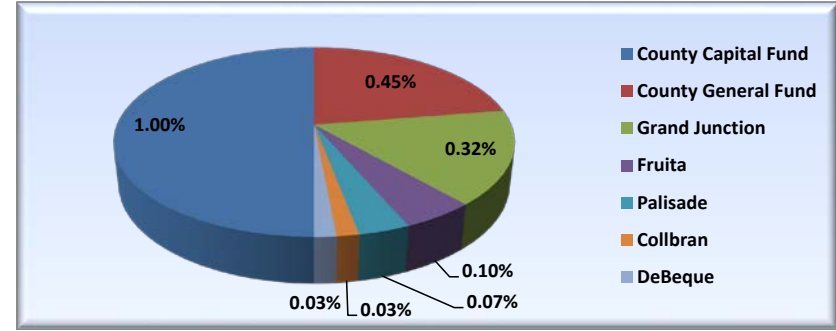
## Use Tax Detail

July 2020

	Monthly Comparison			Year-to-Date Comparison			
	Jul 2019	Jul 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Automobile Use Tax	337,895	333,285	-1.4%	2,009,759	1,660,725	(349,034)	-17.4%
Building Use Tax	1,769	3,130	76.9%	47,863	18,762	(29,102)	-60.8%
<b>Total Use Tax</b>	<b>339,665</b>	<b>336,415</b>	<b>-1.0%</b>	<b>2,057,623</b>	<b>1,679,487</b>	<b>(378,136)</b>	<b>-18.4%</b>



## 2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Mesa County Portion</b>												
Capital Fund	1.00%	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	14,236,924
General Fund	0.45%	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	6,406,616
<b>Mesa County Total</b>	<b>1.45%</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>32,788,337</b>	<b>35,000,155</b>	<b>20,643,540</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	4,555,816
Fruita	0.10%	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	1,423,692
Palisade	0.07%	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	996,585
Collbran	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	427,108
DeBeque	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	427,108
<b>Cities Total</b>	<b>0.55%</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>12,436,955</b>	<b>13,275,921</b>	<b>7,830,308</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>45,225,292</b>	<b>48,276,076</b>	<b>28,473,849</b>

\* through July 2020

