

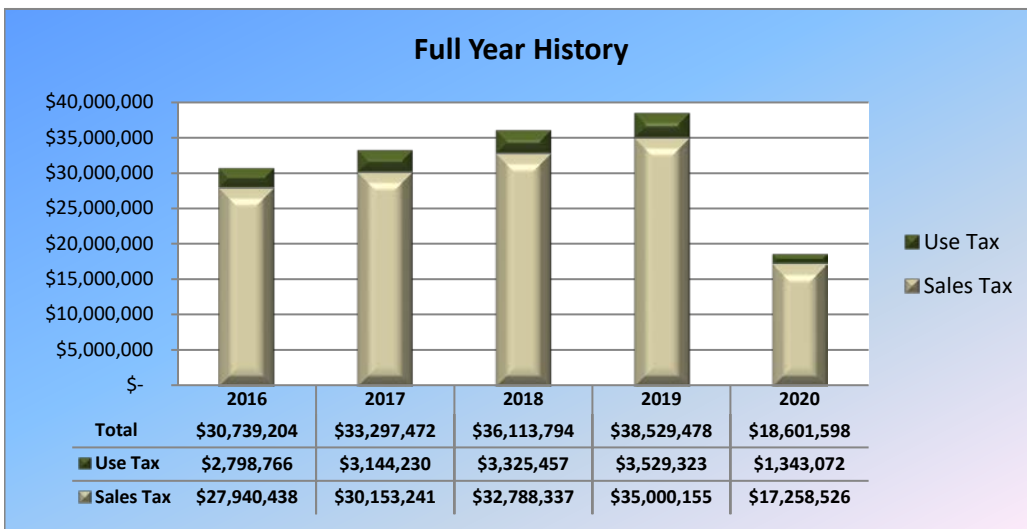
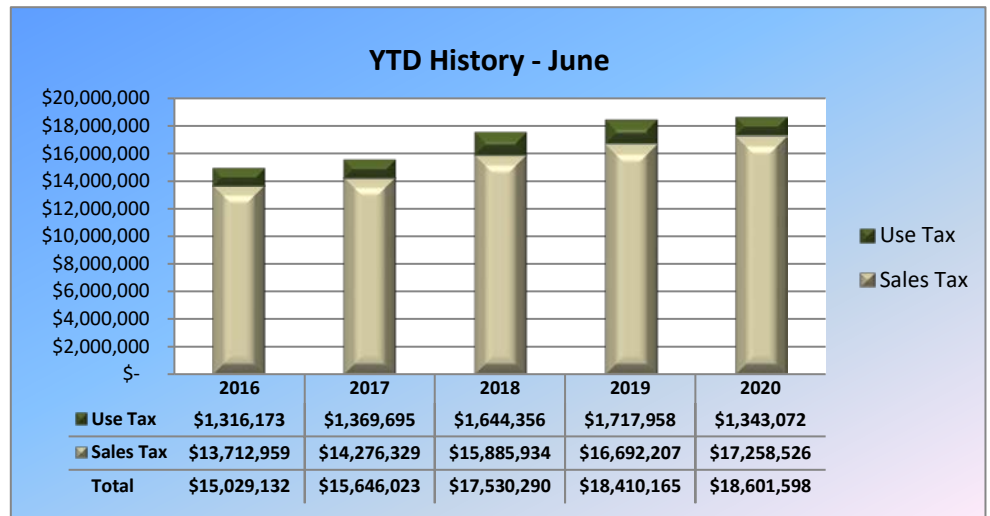
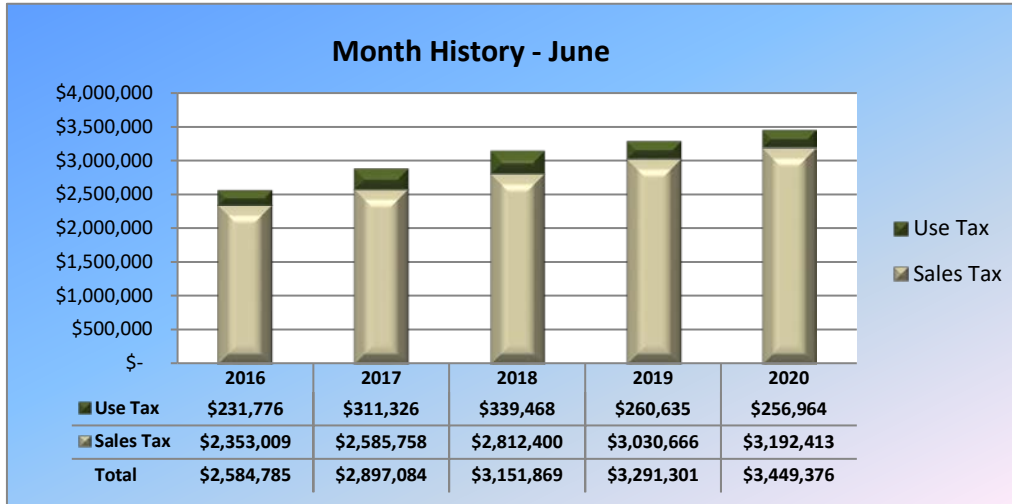


Sales and Use Tax Revenue

June 2020 (May 2020 Sales)

Monthly Comparison			
Jun 2019	Jun 2020	Change	
Use Tax	\$260,635	\$256,964	-1.4%
Sales Tax	\$3,030,666	\$3,192,413	5.3%
Total	\$3,291,301	\$3,449,376	4.8%

YTD Budget v. Actual					
Budget	Jun 2019	Jun 2020	Budget %	Prior YTD %	
Use Tax	\$1,750,000	\$1,717,958	\$1,343,072	-23.3%	-21.8%
Sales Tax	\$16,878,443	\$16,692,207	\$17,258,526	2.25%	3.39%
Total	\$18,628,443	\$18,410,165	\$18,601,598	-0.1%	1.0%





Sales Tax by Industry

June 2020 (May 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jun 2019	Jun 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	78,552	47,132	-40.0%	514,410	401,119	(113,290)	-22.0%
Food & Beverage	159,043	184,707	16.1%	851,492	960,411	108,918	12.8%
Gasoline Stations	30,031	33,247	10.7%	150,122	165,183	15,061	10.0%
Health/Personal Care	62,892	71,195	13.2%	369,637	395,319	25,683	6.9%
Sporting Goods	83,014	96,559	16.3%	510,495	532,256	21,760	4.3%
Other Retail	478,902	704,694	47.1%	2,907,914	3,729,237	821,323	28.2%
Total Retail	892,433	1,137,533	27.5%	5,304,070	6,183,525	879,455	16.6%
Other Industries							
Agriculture	14,578	13,686	-6.1%	17,718	27,533	9,815	55.4%
Auto	390,176	484,609	24.2%	2,169,337	2,190,429	21,092	1.0%
Auto Repair	53,524	50,261	-6.1%	338,437	308,136	(30,301)	-9.0%
Construction	52,291	57,975	10.9%	245,171	263,636	18,465	7.5%
Finance	10,076	8,464	-16.0%	49,720	49,986	266	0.5%
Home Improvement	383,645	445,252	16.1%	1,910,339	2,131,968	221,629	11.6%
Hotel & Restaurant	493,201	352,902	-28.4%	2,387,560	1,974,972	(412,588)	-17.3%
Manufacturing	131,553	131,470	-0.1%	670,894	708,388	37,493	5.6%
Medical	7,936	15,157	91.0%	50,916	55,392	4,476	8.8%
Oil & Gas	82,171	23,356	-71.6%	668,276	253,000	(415,276)	-62.1%
Professional	12,845	19,152	49.1%	85,336	123,222	37,885	44.4%
Rentals	87,070	73,426	-15.7%	488,631	448,577	(40,055)	-8.2%
Telecommunications	106,107	83,683	-21.1%	611,862	668,196	56,334	9.2%
Transportation	11,116	8,513	-23.4%	58,116	60,539	2,423	4.2%
Utilities	48,293	44,236	-8.4%	355,154	324,524	(30,630)	-8.6%
Wholesale	206,956	199,412	-3.6%	981,822	1,246,193	264,371	26.9%
All Other	46,695	43,325	-7.2%	298,849	240,311	(58,538)	-19.6%
Total Other Industries	2,138,233	2,054,879	-3.9%	11,388,137	11,075,001	(313,136)	-2.7%
Grand Total	3,030,666	3,192,413	5.3%	16,692,207	17,258,526	566,319	3.4%

Use Tax Detail

June 2020

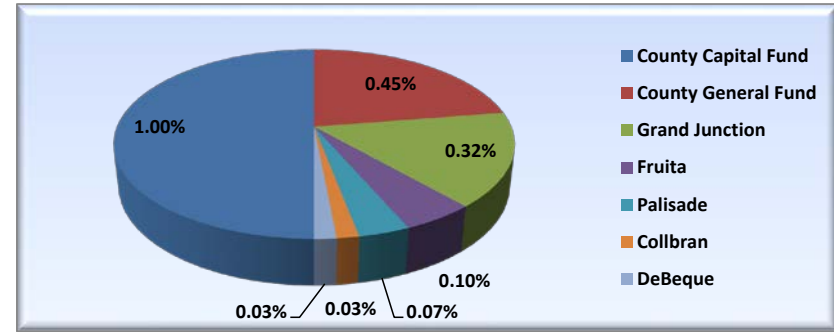
	Monthly Comparison			Year-to-Date Comparison			
	Jun 2019	Jun 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Automobile Use Tax	250,869	255,252	1.7%	1,671,864	1,327,440	(344,424)	-20.6%
Building Use Tax	9,766	1,712	-82.5%	46,094	15,632	(30,462)	-66.1%
Total Use Tax	260,635	256,964	-1.4%	1,717,958	1,343,072	(374,886)	-21.8%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Mesa County Portion												
Capital Fund	1.00%	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	11,902,432
General Fund	0.45%	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	5,356,094
Mesa County Total	1.45%	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	17,258,526
Cities Portion												
Grand Junction	0.32%	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	3,808,778
Fruita	0.10%	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	1,190,243
Palisade	0.07%	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	833,170
Collbran	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	357,073
DeBeque	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	357,073
Cities Total	0.55%	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	6,546,337
Total County and Cities	2.00%	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	23,804,864

* through June 2020

