

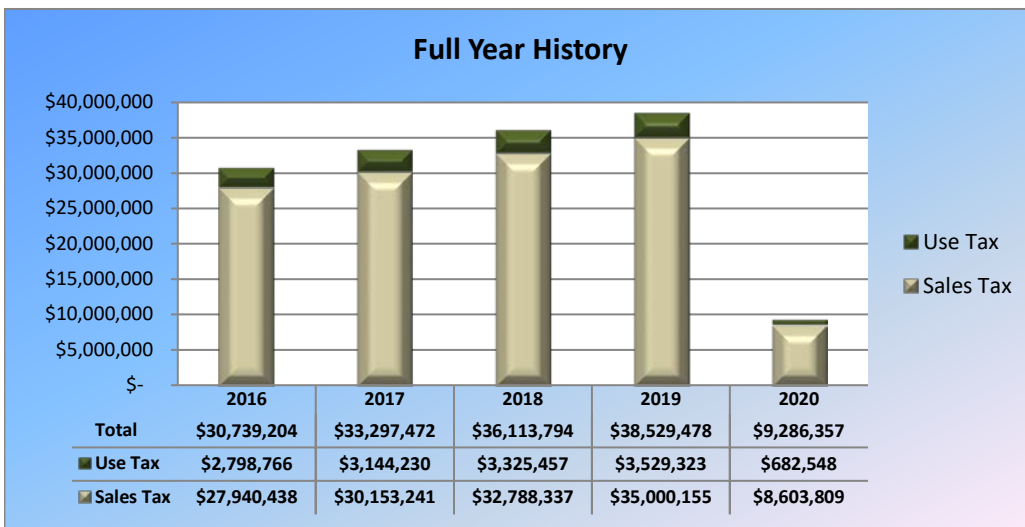
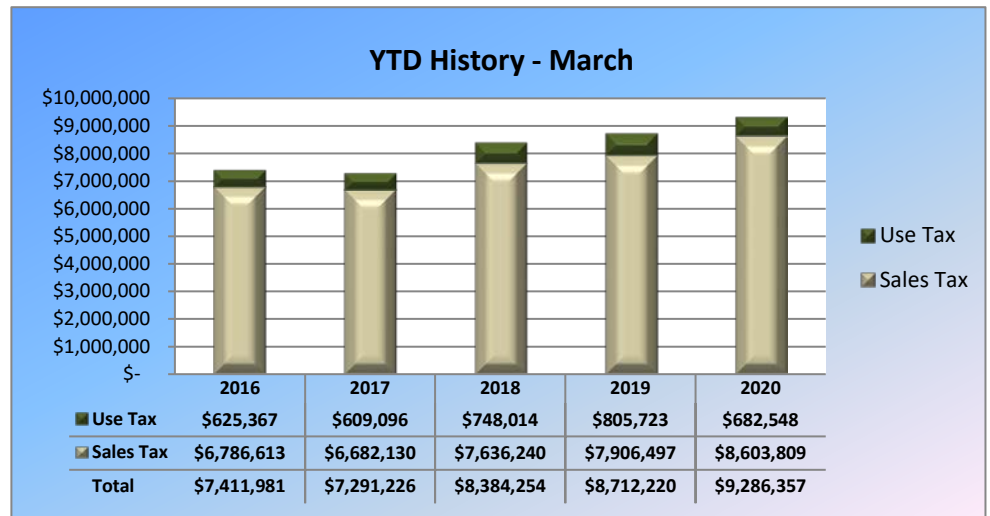
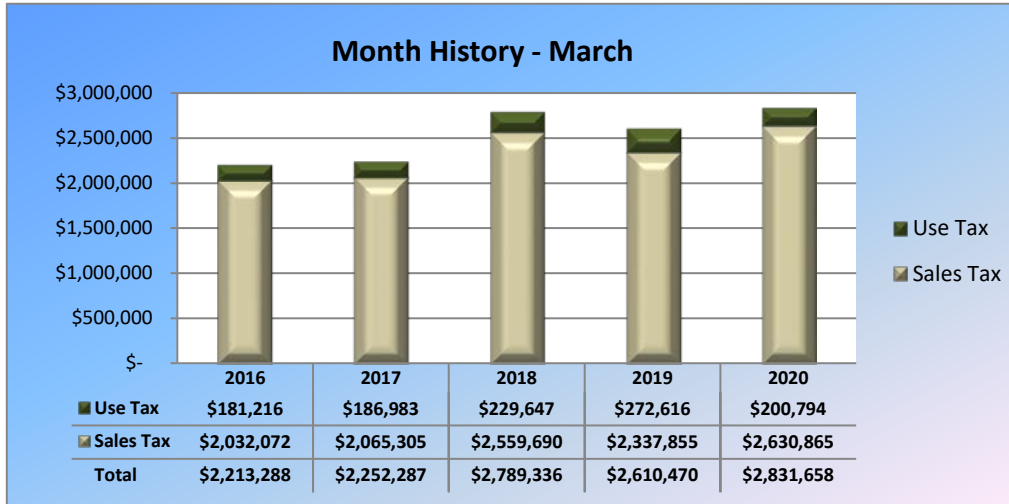


# Sales and Use Tax Revenue

March 2020 (February 2020 Sales)

Monthly Comparison		
Mar 2019	Mar 2020	Change
Use Tax	\$272,616	\$200,794 -26.3%
Sales Tax	\$2,337,855	\$2,630,865 12.5%
<b>Total</b>	<b>\$2,610,470</b>	<b>\$2,831,658 8.5%</b>

YTD Budget v. Actual				
Budget	Mar 2019	Mar 2020	Budget %	Prior YTD %
\$875,000	\$805,723	\$682,548	-22.0%	-15.3%
\$8,439,222	\$7,906,497	\$8,603,809	2.0%	8.8%
<b>\$9,314,222</b>	<b>\$8,712,220</b>	<b>\$9,286,357</b>	<b>-0.3%</b>	<b>6.6%</b>





## Sales Tax by Industry

March 2020 (February 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Mar 2019	Mar 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
<b>Retail</b>							
Clothing	69,121	72,913	5.5%	266,271	288,496	22,225	8.3%
Food & Beverage	125,721	141,084	12.2%	408,099	449,554	41,455	10.2%
Gasoline Stations	21,294	24,917	17.0%	66,500	76,388	9,888	14.9%
Health/Personal Care	49,223	57,513	16.8%	181,504	193,945	12,441	6.9%
Sporting Goods	59,516	81,167	36.4%	261,614	300,380	38,766	14.8%
Other Retail	386,853	511,865	32.3%	1,446,092	1,826,401	380,309	26.3%
<b>Total Retail</b>	<b>711,727</b>	<b>889,460</b>	<b>25.0%</b>	<b>2,630,079</b>	<b>3,135,163</b>	<b>505,084</b>	<b>19.2%</b>
<b>Other Industries</b>							
Agriculture	204	331	61.9%	1,526	1,433	(93)	-6.1%
Auto	326,398	353,541	8.3%	986,267	1,076,901	90,634	9.2%
Auto Repair	53,786	43,047	-20.0%	171,129	151,011	(20,118)	-11.8%
Construction	35,829	35,309	-1.5%	104,374	113,759	9,385	9.0%
Finance	10,015	7,535	-24.8%	24,004	24,572	568	2.4%
Home Improvement	257,275	308,041	19.7%	845,563	944,522	98,959	11.7%
Hotel & Restaurant	335,792	351,538	4.7%	1,046,620	1,076,827	30,206	2.9%
Manufacturing	94,711	105,892	11.8%	288,771	331,681	42,909	14.9%
Medical	10,782	6,737	-37.5%	24,669	30,767	6,098	24.7%
Oil & Gas	71,877	27,654	-61.5%	422,482	133,905	(288,577)	-68.3%
Professional	13,975	18,454	32.0%	41,337	60,957	19,620	47.5%
Rentals	74,750	70,943	-5.1%	224,313	230,774	6,461	2.9%
Telecommunications	97,006	140,454	44.8%	315,319	421,625	106,306	33.7%
Transportation	7,544	9,086	20.4%	22,639	33,935	11,296	49.9%
Utilities	61,879	57,957	-6.3%	193,570	178,851	(14,718)	-7.6%
Wholesale	140,582	162,308	15.5%	407,647	517,765	110,118	27.0%
All Other	33,722	42,580	26.3%	156,188	139,361	(16,826)	-10.8%
<b>Total Other Industries</b>	<b>1,626,127</b>	<b>1,741,405</b>	<b>7.1%</b>	<b>5,276,418</b>	<b>5,468,646</b>	<b>192,228</b>	<b>3.6%</b>
<b>Grand Total</b>	<b>2,337,855</b>	<b>2,630,865</b>	<b>12.5%</b>	<b>7,906,497</b>	<b>8,603,809</b>	<b>697,312</b>	<b>8.8%</b>

## Use Tax Detail

March 2020

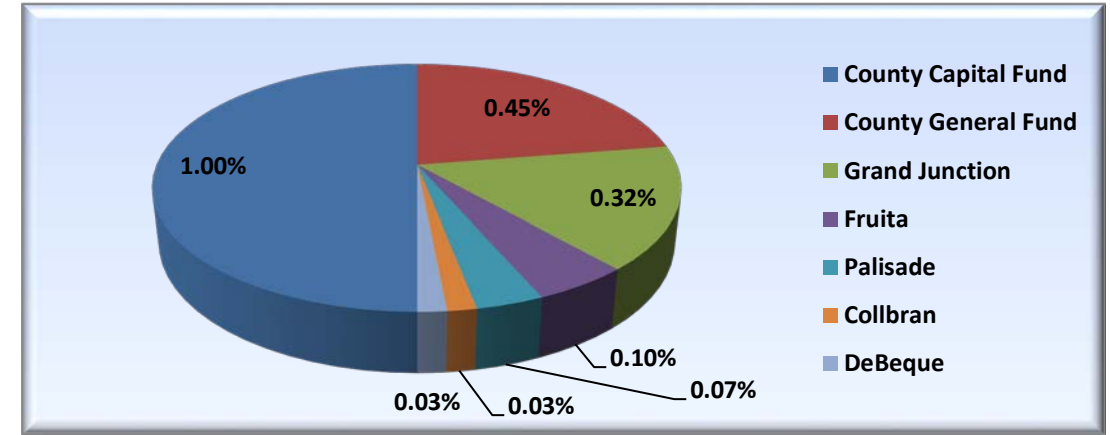
	Monthly Comparison			Year-to-Date Comparison			
	Mar 2019	Mar 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Automobile Use Tax	265,323	198,096	-25.3%	774,810	676,724	(98,086)	-12.7%
Building Use Tax	7,293	2,698	-63.0%	30,913	5,824	(25,088)	-81.2%
<b>Total Use Tax</b>	<b>272,616</b>	<b>200,794</b>	<b>-26.3%</b>	<b>805,723</b>	<b>682,548</b>	<b>(123,175)</b>	<b>-15.3%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Mesa County Portion</b>												
Capital Fund	1.00%	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	5,933,661
General Fund	0.45%	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	2,670,148
<b>Mesa County Total</b>	<b>1.45%</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>32,788,337</b>	<b>35,000,155</b>	<b>8,603,809</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	1,898,772
Fruita	0.10%	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	593,366
Palisade	0.07%	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	415,356
Collbran	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	178,010
DeBeque	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	178,010
<b>Cities Total</b>	<b>0.55%</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>12,436,955</b>	<b>13,275,921</b>	<b>3,263,514</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>45,225,292</b>	<b>48,276,076</b>	<b>11,867,323</b>

\* through March 2020

