

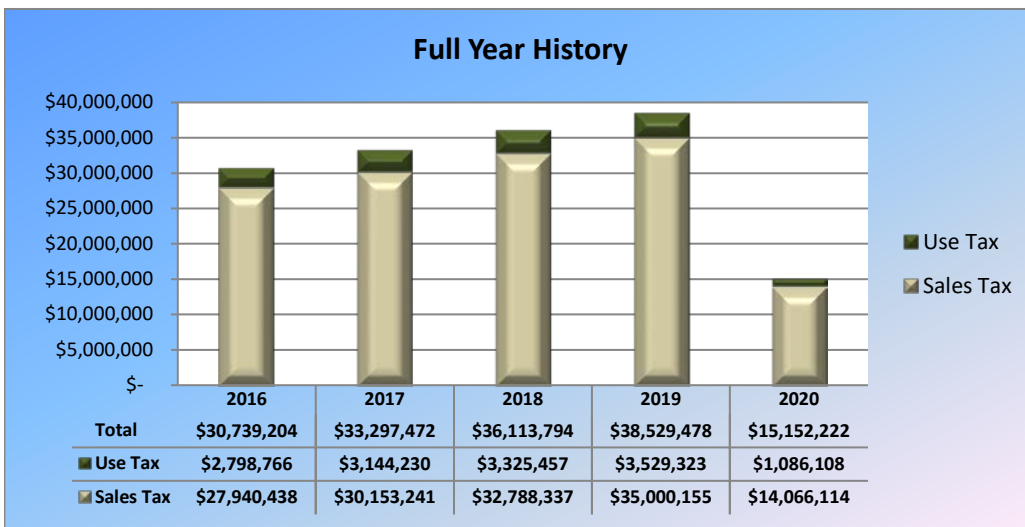
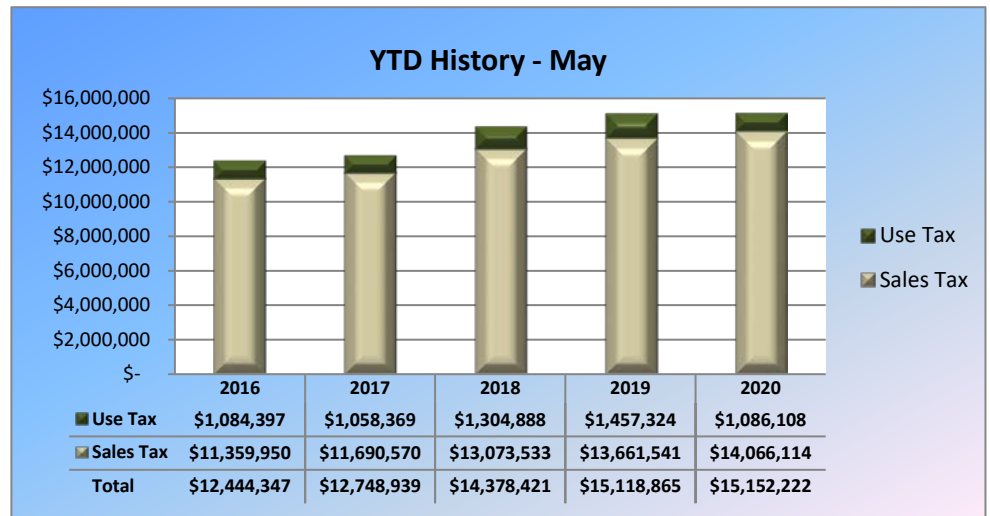
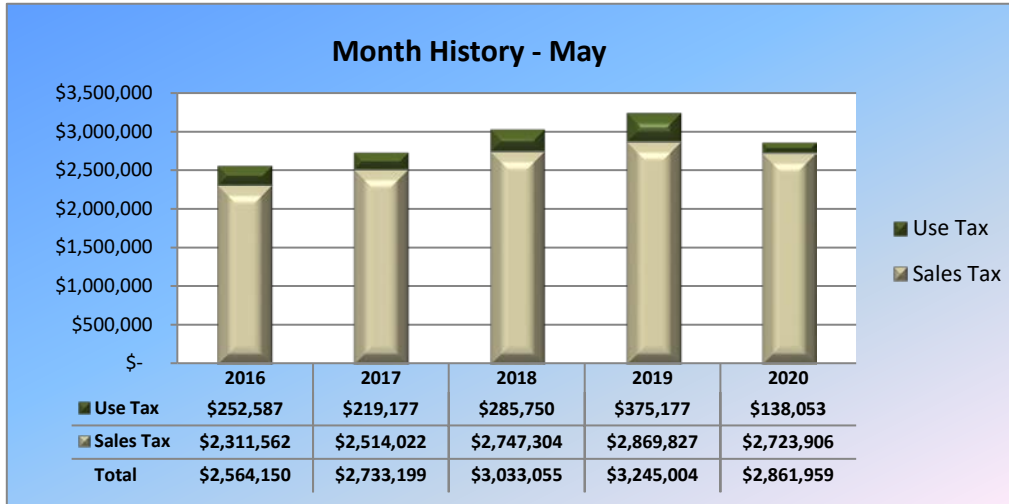


# Sales and Use Tax Revenue

May 2020 (April 2020 Sales)

Monthly Comparison			
May 2019	May 2020	Change	
<b>Use Tax</b>	\$375,177	\$138,053	-63.2%
<b>Sales Tax</b>	\$2,869,827	\$2,723,906	-5.1%
<b>Total</b>	<b>\$3,245,004</b>	<b>\$2,861,959</b>	<b>-11.8%</b>

YTD Budget v. Actual				
Budget	May 2019	May 2020	Budget %	Prior YTD %
\$1,458,333	\$1,457,324	\$1,086,108	-25.5%	-25.5%
\$14,065,369	\$13,661,541	\$14,066,114	0.01%	2.96%
<b>\$15,523,703</b>	<b>\$15,118,865</b>	<b>\$15,152,222</b>	<b>-2.4%</b>	<b>0.2%</b>





## Sales Tax by Industry

May 2020 (April 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	May 2019	May 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
<b>Retail</b>							
Clothing	75,109	33,381	-55.6%	435,858	353,987	(81,870)	-18.8%
Food & Beverage	144,796	153,576	6.1%	692,449	775,703	83,254	12.0%
Gasoline Stations	27,331	30,112	10.2%	120,092	131,937	11,845	9.9%
Health/Personal Care	60,392	58,183	-3.7%	306,745	324,124	17,380	5.7%
Sporting Goods	74,173	57,807	-22.1%	427,481	435,697	8,216	1.9%
Other Retail	466,666	611,038	30.9%	2,429,012	3,024,543	595,531	24.5%
<b>Total Retail</b>	<b>848,468</b>	<b>944,097</b>	<b>11.3%</b>	<b>4,411,637</b>	<b>5,045,992</b>	<b>634,355</b>	<b>14.4%</b>
<b>Other Industries</b>							
Agriculture	398	10,590	2562.1%	3,140	13,847	10,706	340.9%
Auto	413,425	323,634	-21.7%	1,779,160	1,705,819	(73,341)	-4.1%
Auto Repair	52,569	58,352	11.0%	284,912	257,875	(27,037)	-9.5%
Construction	42,334	50,493	19.3%	192,880	205,661	12,781	6.6%
Finance	7,744	8,287	7.0%	39,644	41,522	1,878	4.7%
Home Improvement	358,704	416,103	16.0%	1,526,694	1,686,717	160,023	10.5%
Hotel & Restaurant	434,677	283,933	-34.7%	1,894,359	1,622,070	(272,288)	-14.4%
Manufacturing	111,352	125,552	12.8%	539,341	576,917	37,576	7.0%
Medical	7,595	6,092	-19.8%	42,980	40,235	(2,745)	-6.4%
Oil & Gas	92,025	36,828	-60.0%	586,105	229,644	(356,461)	-60.8%
Professional	11,678	23,782	103.6%	72,491	104,070	31,578	43.6%
Rentals	89,461	70,586	-21.1%	401,562	375,150	(26,411)	-6.6%
Telecommunications	93,865	92,539	-1.4%	505,755	584,513	78,758	15.6%
Transportation	7,937	7,676	-3.3%	47,000	52,026	5,026	10.7%
Utilities	53,471	45,415	-15.1%	306,861	280,287	(26,574)	-8.7%
Wholesale	203,010	196,090	-3.4%	774,866	1,046,781	271,915	35.1%
All Other	41,113	23,858	-42.0%	252,154	196,986	(55,168)	-21.9%
<b>Total Other Industries</b>	<b>2,021,359</b>	<b>1,779,809</b>	<b>-11.9%</b>	<b>9,249,904</b>	<b>9,020,122</b>	<b>(229,783)</b>	<b>-2.5%</b>
<b>Grand Total</b>	<b>2,869,827</b>	<b>2,723,906</b>	<b>-5.1%</b>	<b>13,661,541</b>	<b>14,066,114</b>	<b>404,573</b>	<b>3.0%</b>

## Use Tax Detail

May 2020

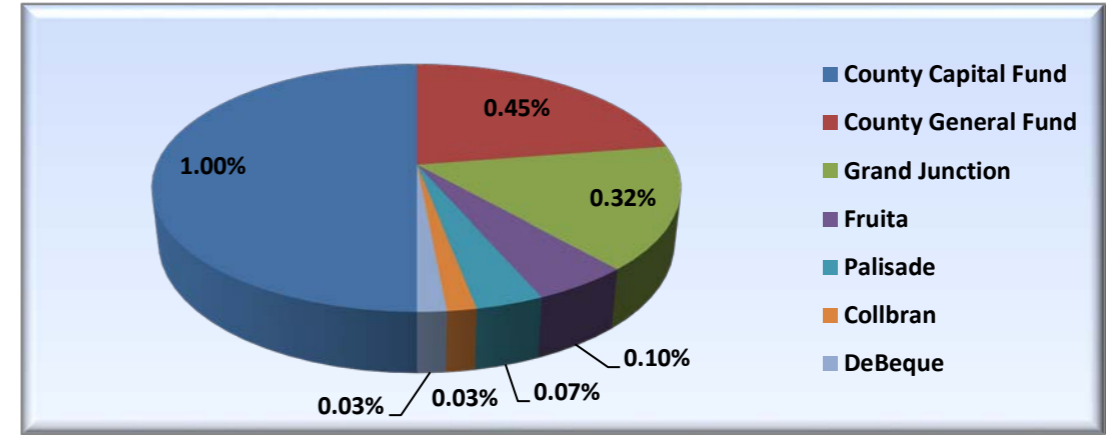
	Monthly Comparison			Year-to-Date Comparison			
	May 2019	May 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Automobile Use Tax	372,931	130,469	-65.0%	1,420,995	1,072,188	(348,808)	-24.5%
Building Use Tax	2,246	7,584	237.7%	36,329	13,921	(22,408)	-61.7%
<b>Total Use Tax</b>	<b>375,177</b>	<b>138,053</b>	<b>-63.2%</b>	<b>1,457,324</b>	<b>1,086,108</b>	<b>(371,215)</b>	<b>-25.5%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Mesa County Portion</b>												
Capital Fund	1.00%	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	9,700,768
General Fund	0.45%	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	4,365,346
<b>Mesa County Total</b>	<b>1.45%</b>	<b>24,262,062</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>32,788,337</b>	<b>35,000,155</b>	<b>14,066,114</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	3,104,246
Fruita	0.10%	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	970,077
Palisade	0.07%	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	679,054
Collbran	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	291,023
DeBeque	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	291,023
<b>Cities Total</b>	<b>0.55%</b>	<b>9,202,851</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>12,436,955</b>	<b>13,275,921</b>	<b>5,335,422</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>33,464,913</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>45,225,292</b>	<b>48,276,076</b>	<b>19,401,536</b>

\* through May 2020

