

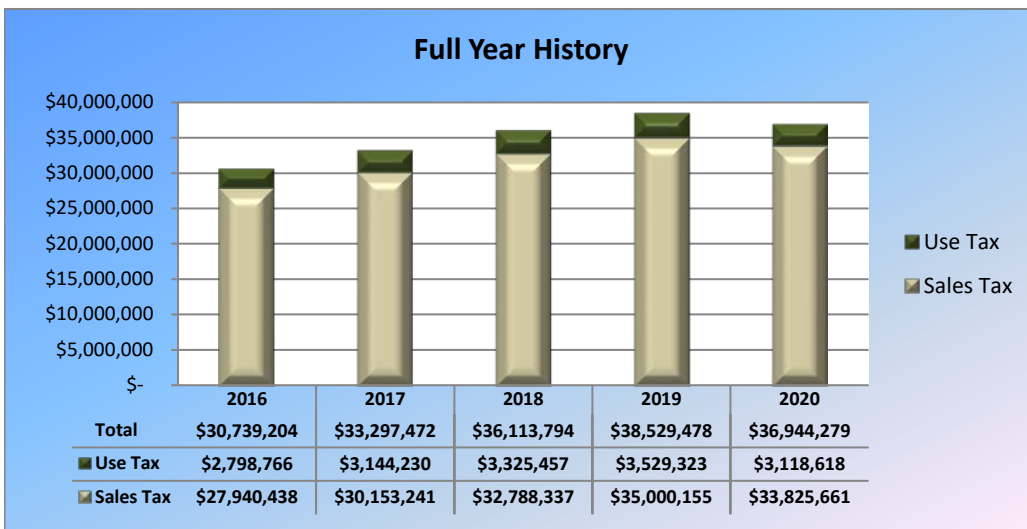
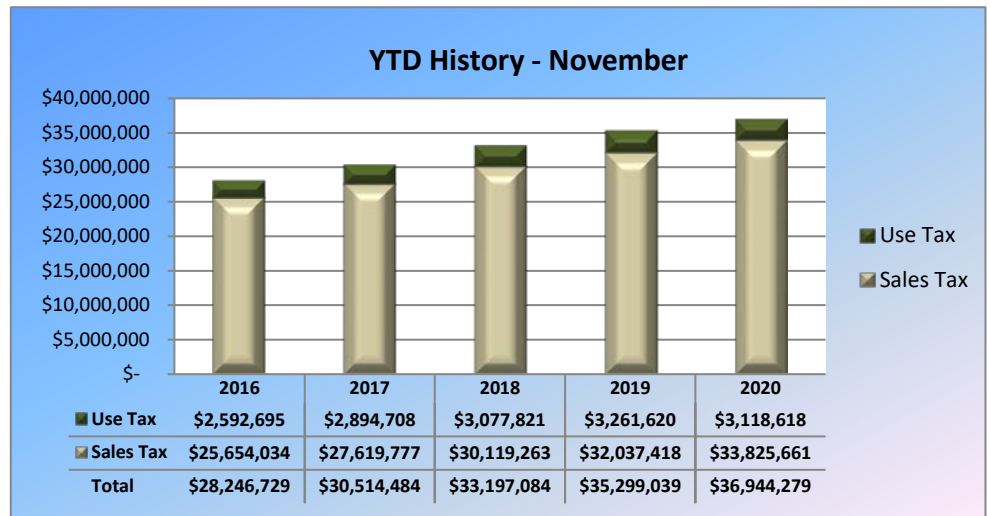
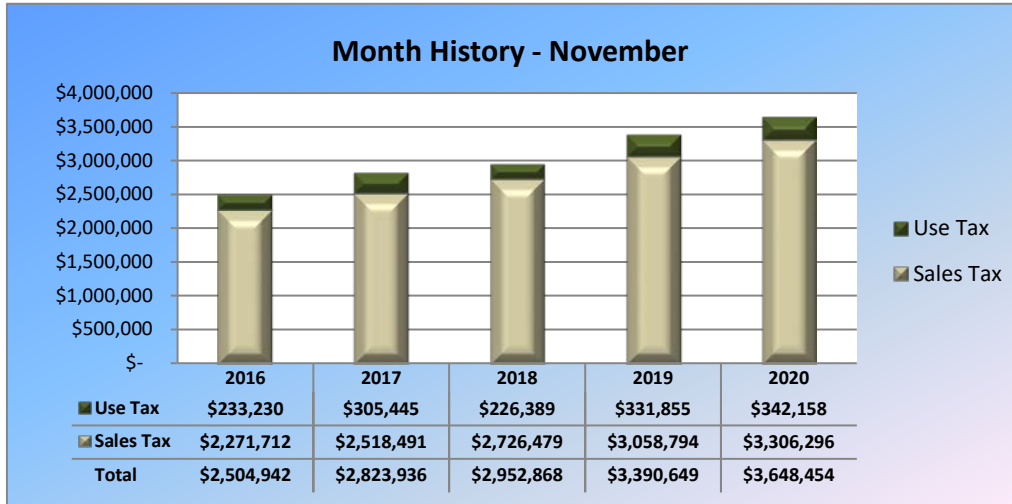


Sales and Use Tax Revenue

November 2020 (October 2020 Sales)

Monthly Comparison			
Nov 2019	Nov 2020	Change	
Use Tax	\$331,855	\$342,158	3.1%
Sales Tax	\$3,058,794	\$3,306,296	8.1%
Total	\$3,390,649	\$3,648,454	7.6%

YTD Budget v. Actual					
Budget	Nov 2019	Nov 2020	Budget %	Prior YTD %	
Use Tax	\$3,208,333	\$3,261,620	\$3,118,618	-2.8%	-4.4%
Sales Tax	\$30,943,812	\$32,037,418	\$33,825,661	9.3%	5.6%
Total	\$34,152,146	\$35,299,039	\$36,944,279	8.2%	4.7%





Sales Tax by Industry

November 2020 (October 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Nov 2019	Nov 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	88,781	89,433	0.7%	973,222	857,616	(115,606)	-11.9%
Food & Beverage	184,034	181,443	-1.4%	1,648,622	1,893,430	244,808	14.8%
Gasoline Stations	31,445	34,783	10.6%	308,060	340,987	32,927	10.7%
Health/Personal Care	63,016	71,447	13.4%	686,456	759,993	73,537	10.7%
Sporting Goods	87,716	104,502	19.1%	969,315	1,117,629	148,313	15.3%
Internet Sales	65,960	210,003	218.4%	668,300	2,038,965	1,370,666	205.1%
Other Retail	462,806	462,594	0.0%	4,788,703	5,056,157	267,454	5.6%
Total Retail	983,758	1,154,205	17.3%	10,042,678	12,064,777	2,022,100	20.1%
Other Industries							
Agriculture	1,595	1,553	-2.7%	30,087	47,271	17,184	57.1%
Auto	389,886	445,121	14.2%	4,251,729	4,304,386	52,658	1.2%
Auto Repair	60,212	61,706	2.5%	650,680	630,261	(20,418)	-3.1%
Construction	42,208	44,955	6.5%	476,751	532,729	55,979	11.7%
Finance	8,958	7,929	-11.5%	94,463	93,829	(634)	-0.7%
Home Improvement	323,909	414,187	27.9%	3,637,782	4,223,477	585,695	16.1%
Hotel & Restaurant	447,417	472,610	5.6%	4,744,273	4,214,942	(529,330)	-11.2%
Manufacturing	163,961	154,487	-5.8%	1,365,708	1,404,496	38,788	2.8%
Medical	7,941	7,505	-5.5%	92,642	92,248	(394)	-0.4%
Oil & Gas	55,632	25,729	-53.8%	988,587	408,366	(580,221)	-58.7%
Professional	16,921	23,332	37.9%	182,583	243,604	61,020	33.4%
Rentals	85,384	83,123	-2.6%	975,737	875,851	(99,887)	-10.2%
Telecommunications	162,072	80,077	-50.6%	1,189,308	1,092,101	(97,207)	-8.2%
Transportation	10,000	9,957	-0.4%	107,858	117,123	9,265	8.6%
Utilities	54,128	55,759	3.0%	651,216	620,888	(30,328)	-4.7%
Wholesale	194,497	205,328	5.6%	2,006,858	2,335,871	329,013	16.4%
All Other	50,315	58,734	16.7%	548,479	523,440	(25,039)	-4.6%
Total Other Industries	2,075,036	2,152,091	3.7%	21,994,741	21,760,884	(233,857)	-1.1%
Grand Total	3,058,794	3,306,296	8.1%	32,037,418	33,825,661	1,788,243	5.6%

Use Tax Detail

November 2020

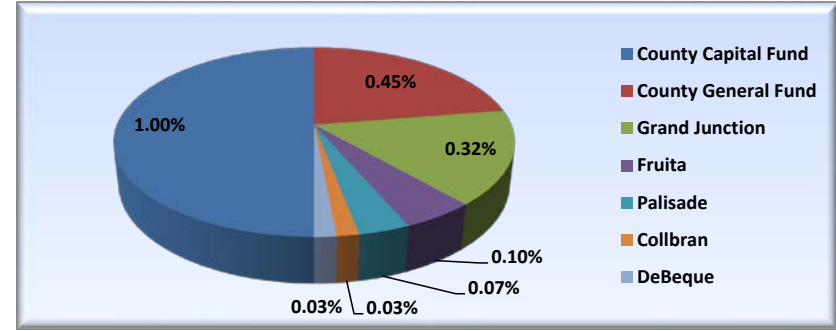
	Monthly Comparison			Year-to-Date Comparison			
	Nov 2019	Nov 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Automobile Use Tax	314,434	338,850	7.8%	3,163,384	3,077,267	(86,116)	-2.7%
Building Use Tax	17,421	3,308	-81.0%	98,237	41,351	(56,886)	-57.9%
Total Use Tax	331,855	342,158	3.1%	3,261,620	3,118,618	(143,002)	-4.4%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Mesa County Portion												
Capital Fund	1.00%	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	23,328,042
General Fund	0.45%	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	10,497,619
Mesa County Total	1.45%	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	33,825,661
Cities Portion												
Grand Junction	0.32%	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	7,464,973
Fruita	0.10%	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,332,804
Palisade	0.07%	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,632,963
Collbran	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	699,841
DeBeque	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	699,841
Cities Total	0.55%	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	12,830,423
Total County and Cities	2.00%	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	46,656,084

* through November 2020

