

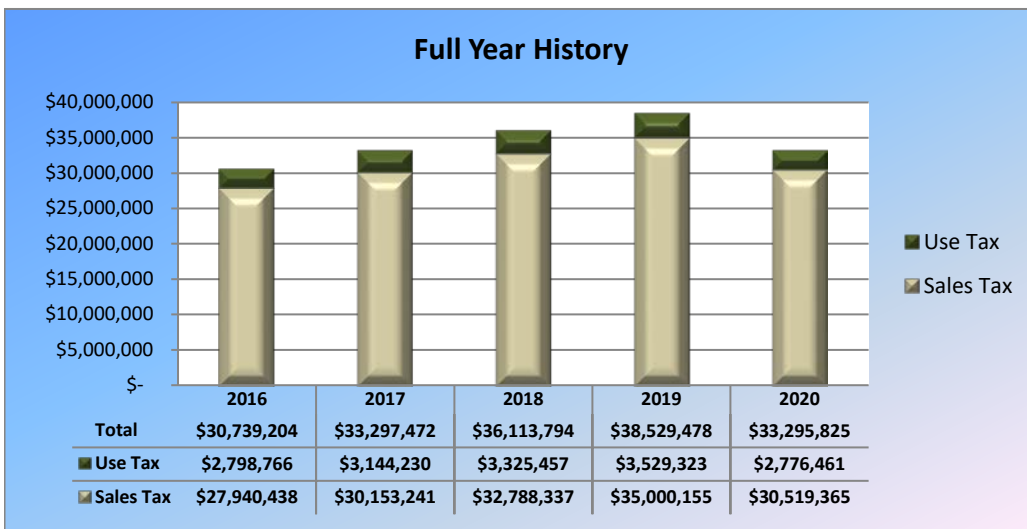
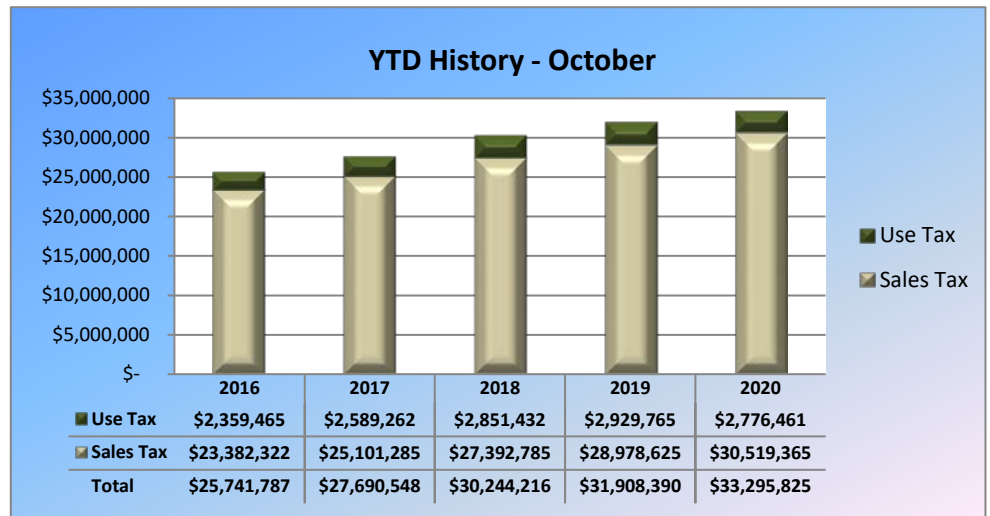
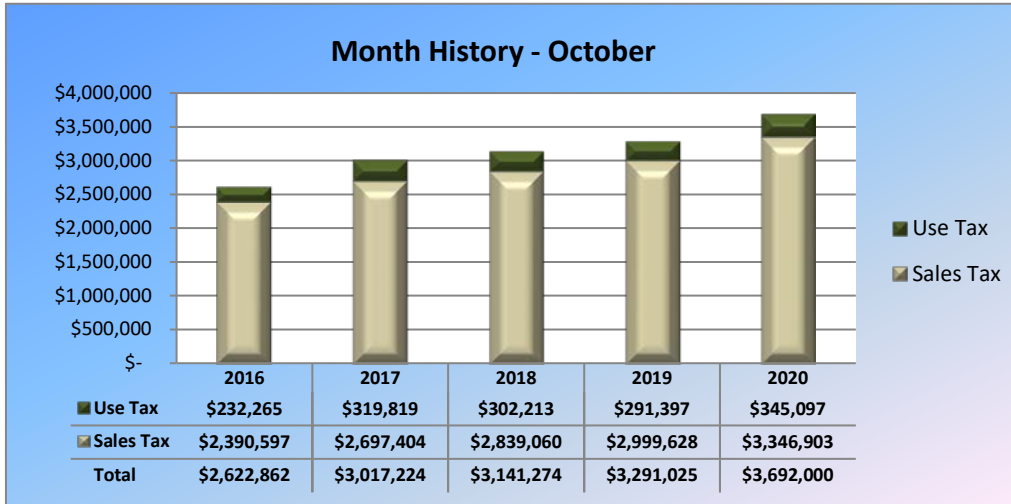


Sales and Use Tax Revenue

October 2020 (September 2020 Sales)

Monthly Comparison			
	Oct 2019	Oct 2020	Change
Use Tax	\$291,397	\$345,097	18.4%
Sales Tax	\$2,999,628	\$3,346,903	11.6%
Total	\$3,291,025	\$3,692,000	12.2%

YTD Budget v. Actual					
	Budget	Oct 2019	Oct 2020	Budget %	Prior YTD %
Use Tax	\$2,916,667	\$2,929,765	\$2,776,461	-4.8%	-5.2%
Sales Tax	\$28,130,738	\$28,978,625	\$30,519,365	8.49%	5.3%
Total	\$31,047,405	\$31,908,390	\$33,295,825	7.2%	4.3%





Sales Tax by Industry

October 2020 (September 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Oct 2019	Oct 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	96,483	93,973	-2.6%	884,441	768,183	(116,258)	-13.1%
Food & Beverage	143,168	230,236	60.8%	1,464,587	1,711,987	247,399	16.9%
Gasoline Stations	29,766	34,070	14.5%	276,615	306,204	29,589	10.7%
Health/Personal Care	67,452	72,271	7.1%	623,440	688,546	65,106	10.4%
Sporting Goods	96,515	118,963	23.3%	881,600	1,013,127	131,527	14.9%
Internet Sales	66,219	193,145	191.7%	400,148	1,232,117	831,969	207.9%
Other Retail	434,765	478,451	10.0%	4,528,089	5,190,409	662,320	14.6%
Total Retail	934,369	1,221,110	30.7%	9,058,920	10,910,572	1,851,652	20.4%
Other Industries							
Agriculture	2,851	4,429	55.4%	28,492	45,718	17,226	60.5%
Auto	391,383	361,557	-7.6%	3,861,843	3,859,265	(2,578)	-0.1%
Auto Repair	61,273	73,691	20.3%	590,468	568,555	(21,913)	-3.7%
Construction	49,871	59,111	18.5%	434,543	487,775	53,232	12.3%
Finance	9,470	8,605	-9.1%	85,505	85,900	395	0.5%
Home Improvement	339,225	421,783	24.3%	3,313,873	3,809,290	495,417	14.9%
Hotel & Restaurant	484,801	463,000	-4.5%	4,296,855	3,742,332	(554,523)	-12.9%
Manufacturing	135,388	145,861	7.7%	1,201,747	1,250,009	48,262	4.0%
Medical	9,064	8,710	-3.9%	84,701	84,744	42	0.1%
Oil & Gas	43,943	22,942	-47.8%	932,955	382,638	(550,318)	-59.0%
Professional	24,683	28,853	16.9%	165,663	220,272	54,609	33.0%
Rentals	85,412	80,342	-5.9%	890,353	792,727	(97,626)	-11.0%
Telecommunications	100,197	85,912	-14.3%	1,027,236	1,012,024	(15,212)	-1.5%
Transportation	9,970	11,532	15.7%	97,858	107,166	9,308	9.5%
Utilities	60,500	64,748	7.0%	597,088	565,129	(31,959)	-5.4%
Wholesale	206,386	222,688	7.9%	1,812,362	2,130,543	318,181	17.6%
All Other	50,841	62,030	22.0%	498,164	464,707	(33,457)	-6.7%
Total Other Industries	2,065,259	2,125,794	2.9%	19,919,705	19,608,793	(310,912)	-1.6%
Grand Total	2,999,628	3,346,903	11.6%	28,978,625	30,519,365	1,540,740	5.3%

Use Tax Detail

October 2020

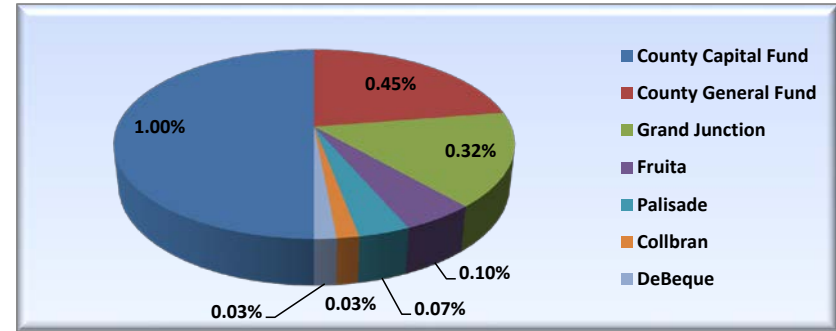
	Monthly Comparison			Year-to-Date Comparison			
	Oct 2019	Oct 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Automobile Use Tax	275,615	341,239	23.8%	2,848,949	2,738,418	(110,532)	-3.9%
Building Use Tax	15,782	3,858	-75.6%	80,816	38,043	(42,773)	-52.9%
Total Use Tax	291,397	345,097	18.4%	2,929,765	2,776,461	(153,305)	-5.2%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Mesa County Portion												
Capital Fund	1.00%	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	21,047,838
General Fund	0.45%	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	9,471,527
Mesa County Total	1.45%	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	30,519,365
Cities Portion												
Grand Junction	0.32%	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	6,735,308
Fruita	0.10%	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,104,784
Palisade	0.07%	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,473,349
Collbran	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	631,435
DeBeque	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	631,435
Cities Total	0.55%	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	11,576,311
Total County and Cities	2.00%	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	42,095,675

* through October 2020

