

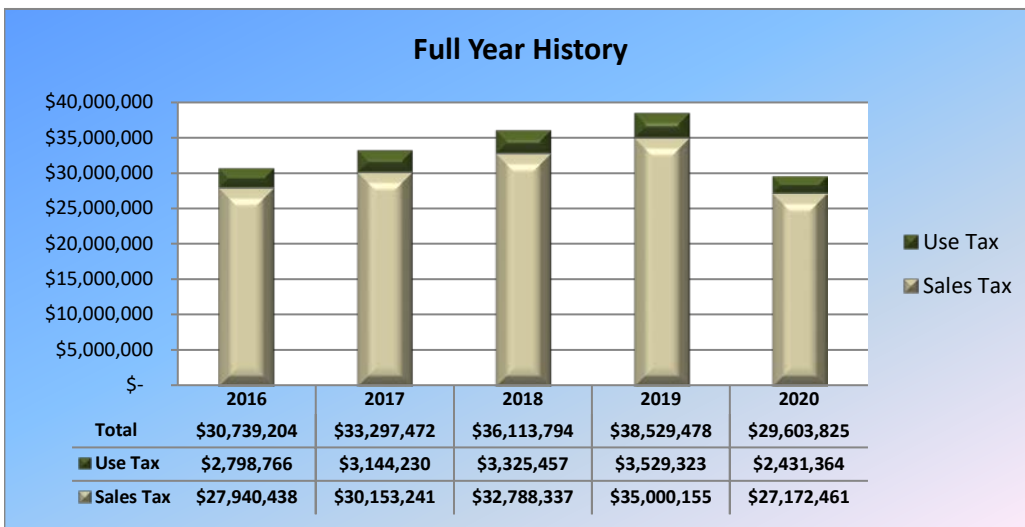
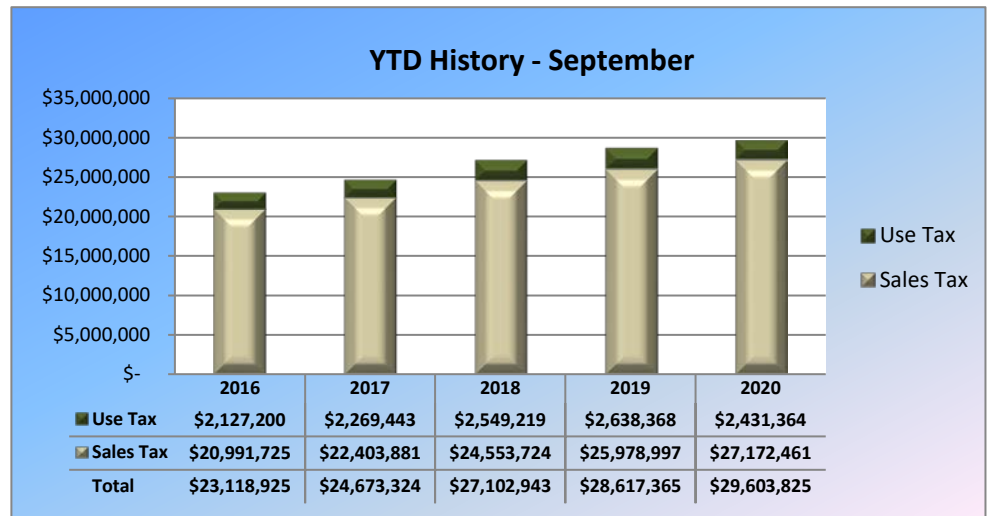
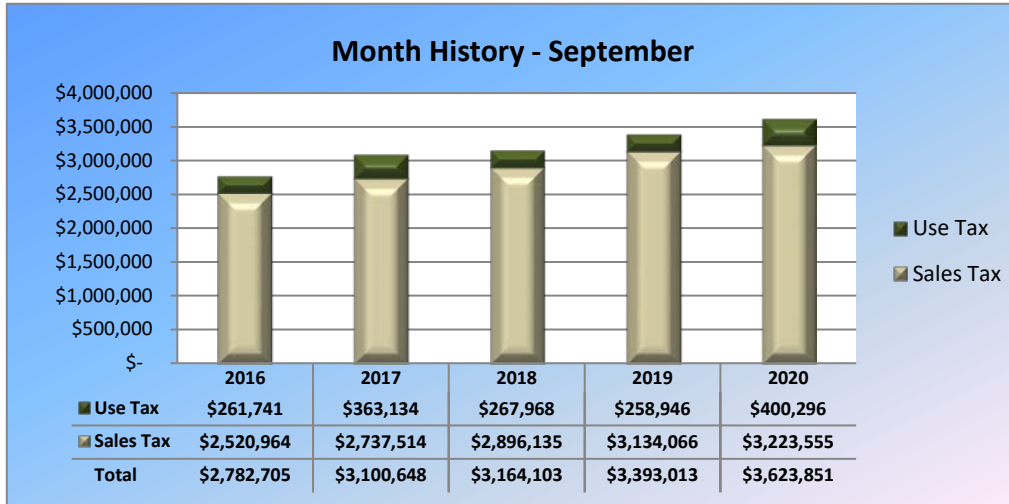


Sales and Use Tax Revenue

September 2020 (August 2020 Sales)

Monthly Comparison			
Sep 2019	Sep 2020	Change	
Use Tax	\$258,946	\$400,296	54.6%
Sales Tax	\$3,134,066	\$3,223,555	2.9%
Total	\$3,393,013	\$3,623,851	6.8%

YTD Budget v. Actual					
Budget	Sep 2019	Sep 2020	Budget %	Prior YTD %	
Use Tax	\$2,625,000	\$2,638,368	\$2,431,364	-7.4%	-7.8%
Sales Tax	\$25,317,665	\$25,978,997	\$27,172,461	7.33%	4.59%
Total	\$27,942,665	\$28,617,365	\$29,603,825	5.9%	3.4%





Sales Tax by Industry

September 2020 (August 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Sep 2019	Sep 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Retail							
Clothing	96,871	98,896	2.1%	787,958	674,210	(113,748)	-14.4%
Food & Beverage	154,761	171,366	10.7%	1,321,419	1,481,750	160,331	12.1%
Gasoline Stations	32,961	34,806	5.6%	246,849	272,133	25,285	10.2%
Health/Personal Care	61,279	72,804	18.8%	555,989	616,275	60,286	10.8%
Sporting Goods	98,889	113,758	15.0%	785,084	894,164	109,080	13.9%
Internet Sales	67,408	204,599	203.5%	400,148	1,232,117	831,969	207.9%
Other Retail	454,687	463,324	1.9%	4,027,105	4,518,813	491,708	12.2%
Total Retail	966,856	1,159,554	19.9%	8,124,551	9,689,462	1,564,911	19.3%
Other Industries							
Agriculture	1,108	2,810	153.7%	25,641	41,289	15,648	61.0%
Auto	454,373	388,709	-14.5%	3,470,460	3,497,707	27,247	0.8%
Auto Repair	67,143	62,055	-7.6%	529,195	494,864	(34,331)	-6.5%
Construction	44,991	57,767	28.4%	384,671	428,664	43,992	11.4%
Finance	8,149	9,184	12.7%	76,035	77,296	1,261	1.7%
Home Improvement	342,701	395,056	15.3%	2,974,647	3,387,506	412,859	13.9%
Hotel & Restaurant	470,450	442,158	-6.0%	3,812,054	3,279,333	(532,721)	-14.0%
Manufacturing	127,823	131,575	2.9%	1,066,358	1,104,148	37,789	3.5%
Medical	7,550	5,788	-23.3%	75,637	76,034	397	0.5%
Oil & Gas	58,076	20,843	-64.1%	889,012	359,696	(529,316)	-59.5%
Professional	14,762	22,484	52.3%	140,980	191,419	50,439	35.8%
Rentals	126,793	81,621	-35.6%	804,941	712,385	(92,556)	-11.5%
Telecommunications	103,769	85,759	-17.4%	927,039	926,112	(927)	-0.1%
Transportation	9,817	11,624	18.4%	87,887	95,634	7,747	8.8%
Utilities	69,347	62,006	-10.6%	536,588	500,381	(36,207)	-6.7%
Wholesale	206,828	221,459	7.1%	1,605,976	1,907,854	301,879	18.8%
All Other	53,531	63,103	17.9%	447,323	402,677	(44,646)	-10.0%
Total Other Industries	2,167,211	2,064,001	-4.8%	17,854,446	17,482,999	(371,447)	-2.1%
Grand Total	3,134,066	3,223,555	2.9%	25,978,997	27,172,461	1,193,465	4.6%

Use Tax Detail

September 2020

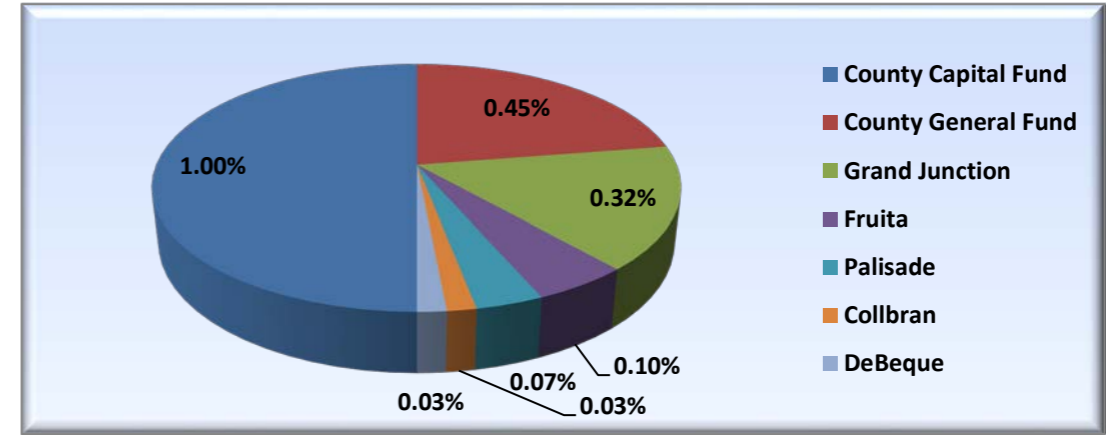
	Monthly Comparison			Year-to-Date Comparison			
	Sep 2019	Sep 2020	% Change	YTD 2019	YTD 2020	\$ Change	% Change
Automobile Use Tax	250,842	387,642	54.5%	2,573,334	2,397,179	(176,155)	-6.8%
Building Use Tax	8,104	12,654	56.2%	65,034	34,185	(30,849)	-47.4%
Total Use Tax	258,946	400,296	54.6%	2,638,368	2,431,364	(207,004)	-7.8%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Mesa County Portion												
Capital Fund	1.00%	16,732,456	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	18,739,629
General Fund	0.45%	7,529,605	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	8,432,833
Mesa County Total	1.45%	24,262,062	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	27,172,461
Cities Portion												
Grand Junction	0.32%	5,354,386	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	5,996,681
Fruita	0.10%	1,673,246	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	1,873,963
Palisade	0.07%	1,171,272	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,311,774
Collbran	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	562,189
DeBeque	0.03%	501,974	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	562,189
Cities Total	0.55%	9,202,851	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	10,306,796
Total County and Cities	2.00%	33,464,913	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	37,479,257

* through September 2020

