

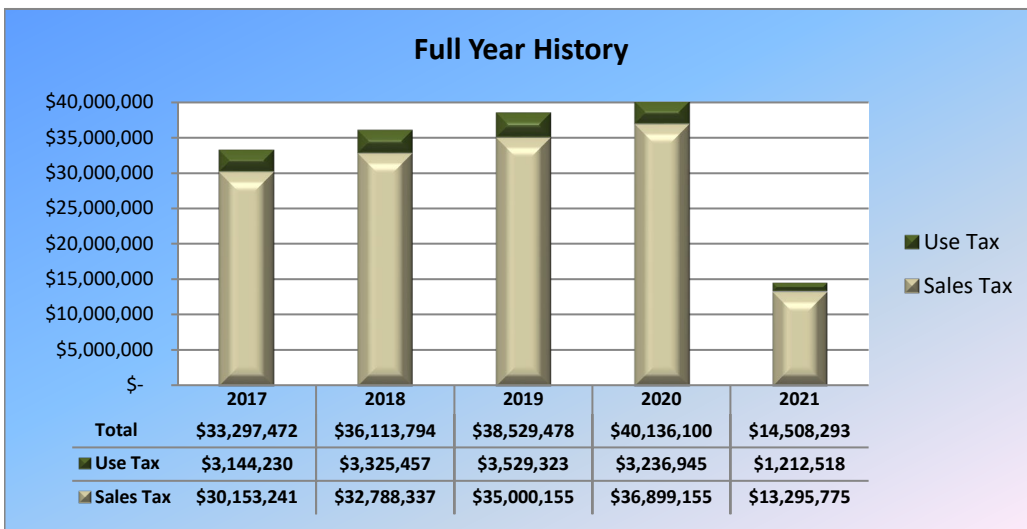
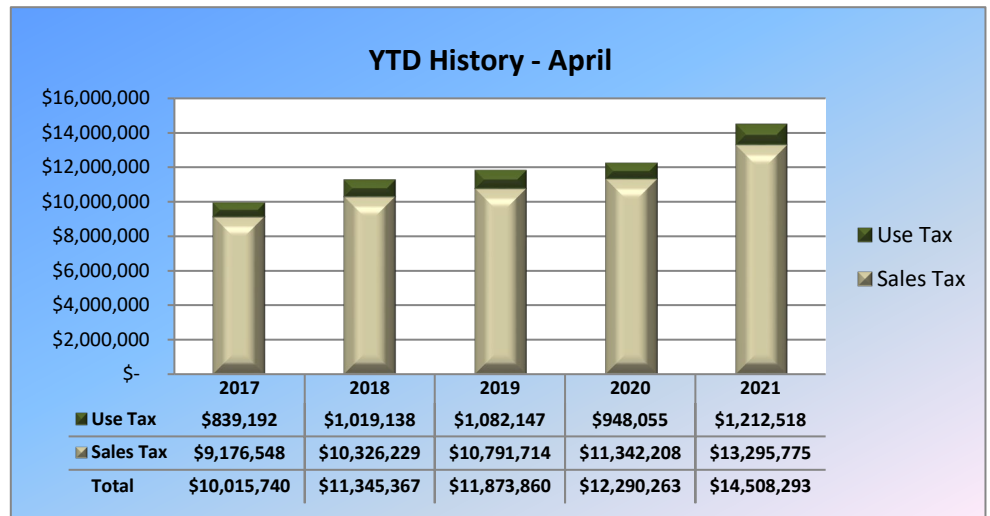
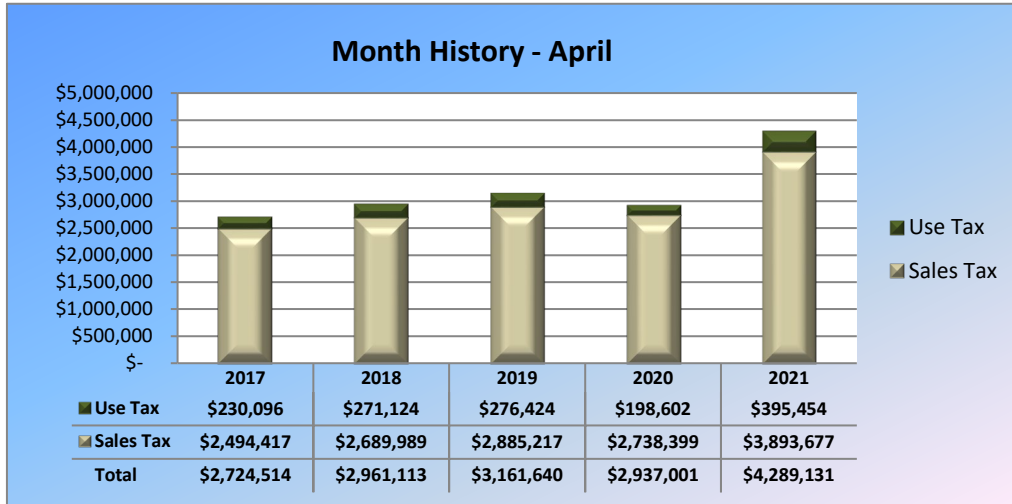


Sales and Use Tax Revenue

April 2021 (March 2021 Sales)

Monthly Comparison			
Apr 2020	Apr 2021	Change	
Use Tax	\$198,602	\$395,454	99.1%
Sales Tax	\$2,738,399	\$3,893,677	42.2%
Total	\$2,937,001	\$4,289,131	46.0%

YTD Budget v. Actual					
Budget	Apr 2020	Apr 2021	Budget %	Prior YTD %	
Use Tax	\$1,166,667	\$948,055	\$1,212,518	3.9%	27.9%
Sales Tax	\$11,955,704	\$11,342,208	\$13,295,775	11.2%	17.2%
Total	\$13,122,371	\$12,290,263	\$14,508,293	10.6%	18.0%





Sales Tax by Industry

April 2021 (March 2021 Sales)

Monthly Comparison		
Apr 2020	Apr 2021	% Change

Year-to-Date Comparison			
YTD 2020	YTD 2021	\$ Change	% Change

Retail

Clothing	32,111	123,289	283.9%	320,607	418,483	97,876	30.5%
Food & Beverage	172,574	160,283	-7.1%	622,127	658,337	36,209	5.8%
Gasoline Stations	25,437	35,755	40.6%	101,825	123,390	21,565	21.2%
Health/Personal Care	71,997	95,486	32.6%	265,942	344,011	78,069	29.4%
Sporting Goods	77,510	130,127	67.9%	377,890	491,021	113,131	29.9%
Internet Sales	161,603	262,758	62.6%	622,419	1,001,803	379,385	61.0%
Other Retail	425,501	581,156	36.6%	1,791,086	2,050,335	259,249	14.5%
Total Retail	966,732	1,388,854	43.7%	4,101,895	5,087,380	985,485	24.0%

Other Industries

Agriculture	1,824	2,301	26.2%	3,257	4,469	1,212	37.2%
Auto	305,285	554,567	81.7%	1,382,186	1,738,466	356,280	25.8%
Auto Repair	48,513	78,720	62.3%	199,524	260,639	61,116	30.6%
Construction	41,410	79,165	91.2%	155,169	214,951	59,783	38.5%
Finance	8,662	9,355	8.0%	33,234	33,182	(52)	-0.2%
Home Improvement	326,092	554,615	70.1%	1,270,614	1,765,348	494,734	38.9%
Hotel & Restaurant	261,311	492,973	88.7%	1,338,137	1,523,799	185,662	13.9%
Manufacturing	119,684	144,470	20.7%	451,365	516,582	65,217	14.4%
Medical	3,376	13,734	306.7%	34,143	30,399	(3,744)	-11.0%
Oil & Gas	58,911	16,691	-71.7%	192,816	69,515	(123,301)	-63.9%
Professional	19,331	31,008	60.4%	80,288	106,991	26,703	33.3%
Rentals	73,790	99,558	34.9%	304,564	318,152	13,588	4.5%
Telecommunications	70,349	91,682	30.3%	491,974	361,626	(130,348)	-26.5%
Transportation	10,415	14,209	36.4%	44,351	42,845	(1,506)	-3.4%
Utilities	56,021	67,256	20.1%	234,872	251,326	16,454	7.0%
Wholesale	332,926	259,215	-22.1%	850,691	835,325	(15,365)	-1.8%
All Other	33,767	-4,697	-113.9%	173,128	134,779	(38,349)	-22.2%
Total Other Industries	1,771,667	2,504,822	41.4%	7,240,312	8,208,395	968,082	13.4%

Grand Total	2,738,399	3,893,677	42.2%	11,342,208	13,295,775	1,953,567	17.2%
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Use Tax Detail

April 2021

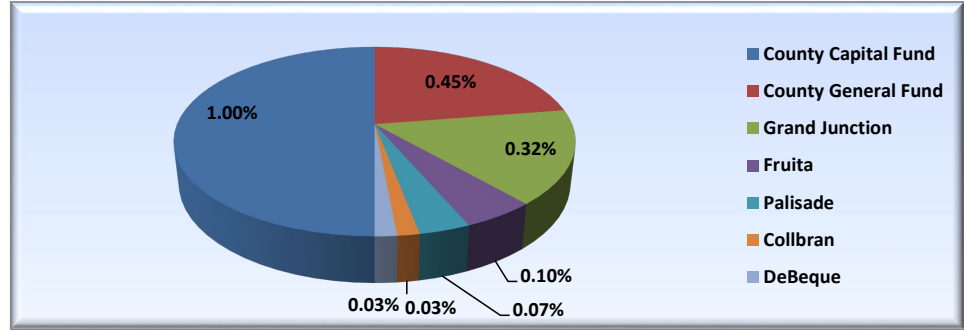
Monthly Comparison		
Apr 2020	Apr 2021	% Change

Year-to-Date Comparison			
YTD 2020	YTD 2021	\$ Change	% Change

Automobile Use Tax	198,096	393,774	98.8%	941,719	1,199,910	258,191	27.4%
Building Use Tax	506	1,680	231.8%	6,337	12,608	6,271	99.0%
Total Use Tax	198,602	395,454	99.1%	948,055	1,212,518	264,463	27.9%



2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Mesa County Portion												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	9,169,500
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	4,126,275
Mesa County Total	1.45%	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	13,295,775
Cities Portion												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	2,934,240
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	916,950
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	641,865
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	275,085
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	275,085
Cities Total	0.55%	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	5,043,225
Total County and Cities	2.00%	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	18,339,000

* through April 2021

