

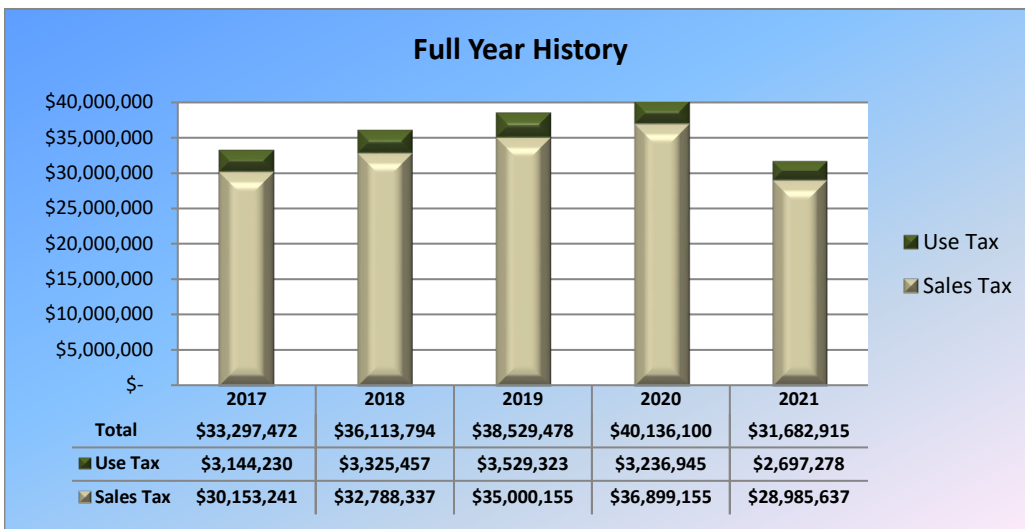
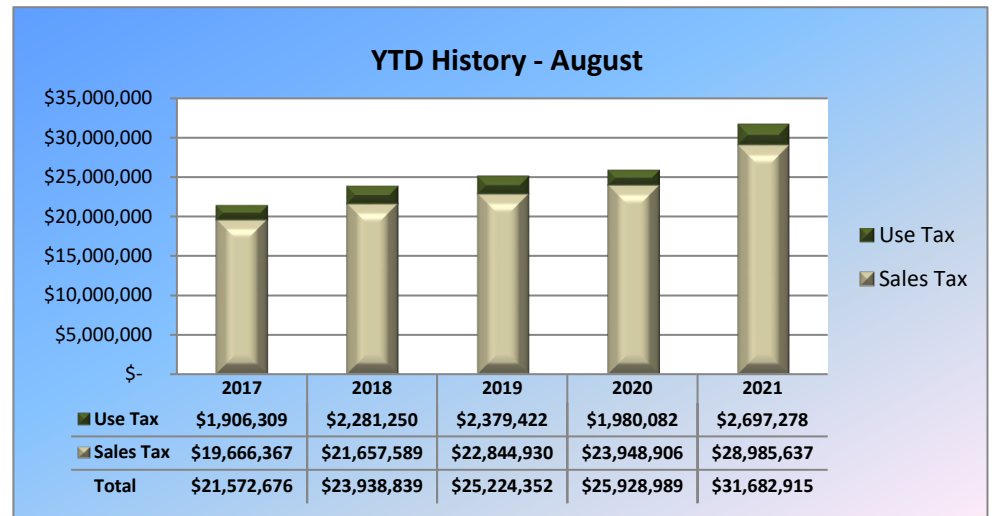
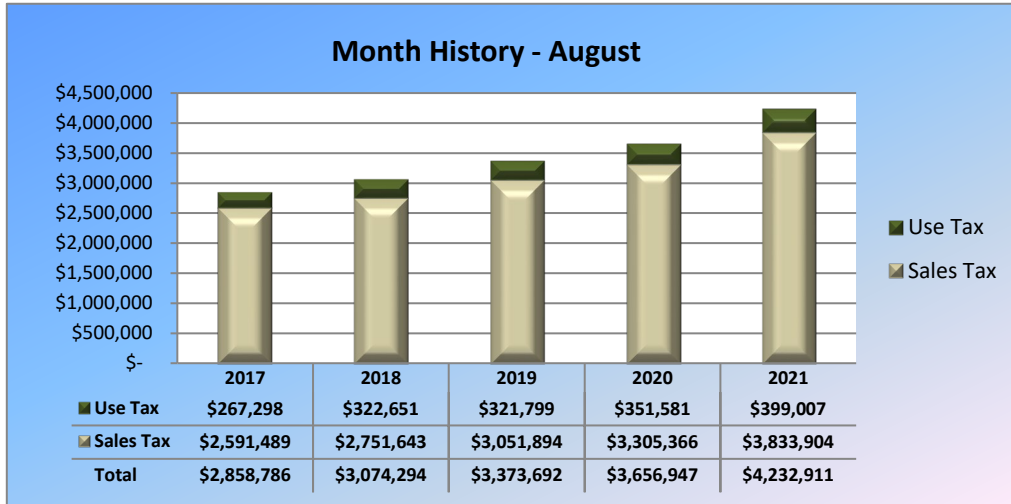


Sales and Use Tax Revenue

August 2021 (July 2021 Sales)

Monthly Comparison			
Aug 2020	Aug 2021	Change	
Use Tax	\$351,581	\$399,007	13.5%
Sales Tax	\$3,305,366	\$3,833,904	16.0%
Total	\$3,656,947	\$4,232,911	15.7%

YTD Budget v. Actual				
Budget	Aug 2020	Aug 2021	Budget %	Prior YTD %
\$2,333,333	\$1,980,082	\$2,697,278	15.6%	36.2%
\$23,911,408	\$23,948,906	\$28,985,637	21.2%	21.0%
\$26,244,741	\$25,928,989	\$31,682,915	20.7%	22.2%





Sales Tax by Industry

August 2021 (July 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Aug 2020	Aug 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	79,817	104,811	31.3%	575,315	842,060	266,745	46.4%
Food & Beverage	177,513	176,545	-0.5%	1,310,385	1,380,754	70,369	5.4%
Gasoline Stations	37,390	43,560	16.5%	237,327	287,711	50,384	21.2%
Health/Personal Care	78,391	102,470	30.7%	543,470	761,782	218,311	40.2%
Sporting Goods	110,331	108,989	-1.2%	780,405	967,238	186,833	23.9%
Internet Sales	199,101	210,300	5.6%	1,431,218	1,932,438	501,221	35.0%
Other Retail	454,517	510,902	12.4%	3,651,789	4,164,595	512,806	14.0%
Total Retail	1,137,060	1,257,576	10.6%	8,529,908	10,336,577	1,806,669	21.2%
Other Industries							
Agriculture	3,583	2,548	-28.9%	38,478	36,755	(1,724)	-4.5%
Auto	451,840	499,896	10.6%	3,108,999	3,687,524	578,525	18.6%
Auto Repair	60,493	75,919	25.5%	432,809	555,821	123,012	28.4%
Construction	56,812	77,675	36.7%	370,897	505,408	134,511	36.3%
Finance	9,246	9,068	-1.9%	68,112	68,393	281	0.4%
Home Improvement	409,409	529,646	29.4%	2,992,450	3,999,804	1,007,354	33.7%
Hotel & Restaurant	440,167	553,192	25.7%	2,837,175	3,753,389	916,215	32.3%
Manufacturing	133,401	155,081	16.3%	972,573	1,153,618	181,045	18.6%
Medical	9,038	7,515	-16.9%	70,247	55,311	(14,936)	-21.3%
Oil & Gas	57,186	27,667	-51.6%	338,853	171,302	(167,552)	-49.4%
Professional	21,333	31,749	48.8%	168,935	228,278	59,342	35.1%
Rentals	94,932	104,280	9.8%	630,765	752,118	121,353	19.2%
Telecommunications	88,818	101,646	14.4%	840,353	748,963	(91,390)	-10.9%
Transportation	10,016	12,249	22.3%	84,010	99,780	15,770	18.8%
Utilities	61,620	69,897	13.4%	438,375	488,895	50,520	11.5%
Wholesale	214,860	245,945	14.5%	1,686,395	1,890,898	204,503	12.1%
All Other	45,552	72,356	58.8%	339,574	452,806	113,232	33.3%
Total Other Industries	2,168,306	2,576,328	18.8%	15,418,998	18,649,060	3,230,062	20.9%
Grand Total	3,305,366	3,833,904	16.0%	23,948,906	28,985,637	5,036,731	21.0%

Use Tax Detail

August 2021

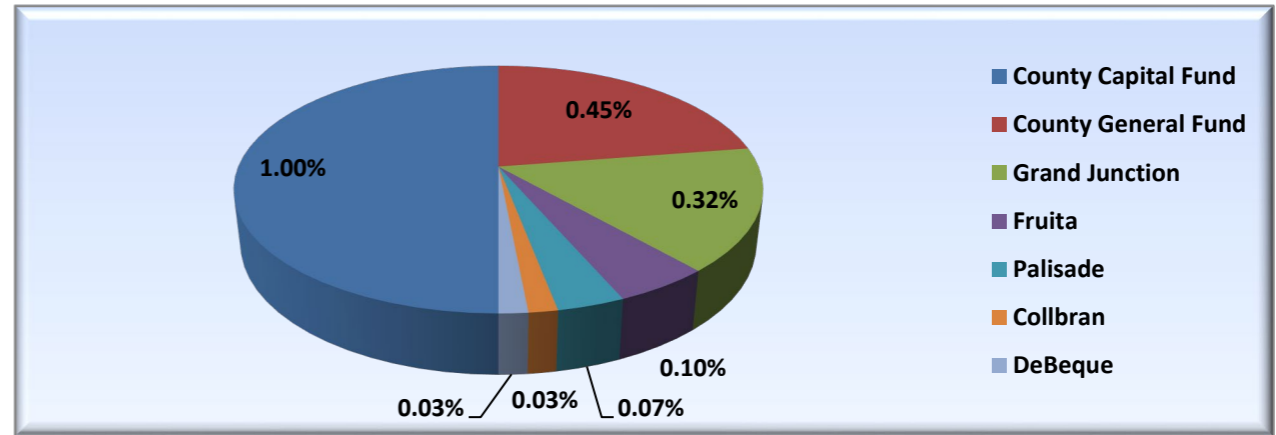
	Monthly Comparison			Year-to-Date Comparison			
	Aug 2020	Aug 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Automobile Use Tax	348,812	396,030	13.5%	1,958,179	2,664,668	706,489	36.1%
Building Use Tax	2,768	2,977	7.5%	21,903	32,610	10,707	48.9%
Total Use Tax	351,581	399,007	13.5%	1,980,082	2,697,278	717,196	36.2%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Mesa County Portion												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	19,990,095
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	8,995,543
Mesa County Total	1.45%	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	28,985,637
Cities Portion												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	6,396,830
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	1,999,009
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	1,399,307
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	599,703
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	599,703
Cities Total	0.55%	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	10,994,552
Total County and Cities	2.00%	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	39,980,189

* through August 2021

