

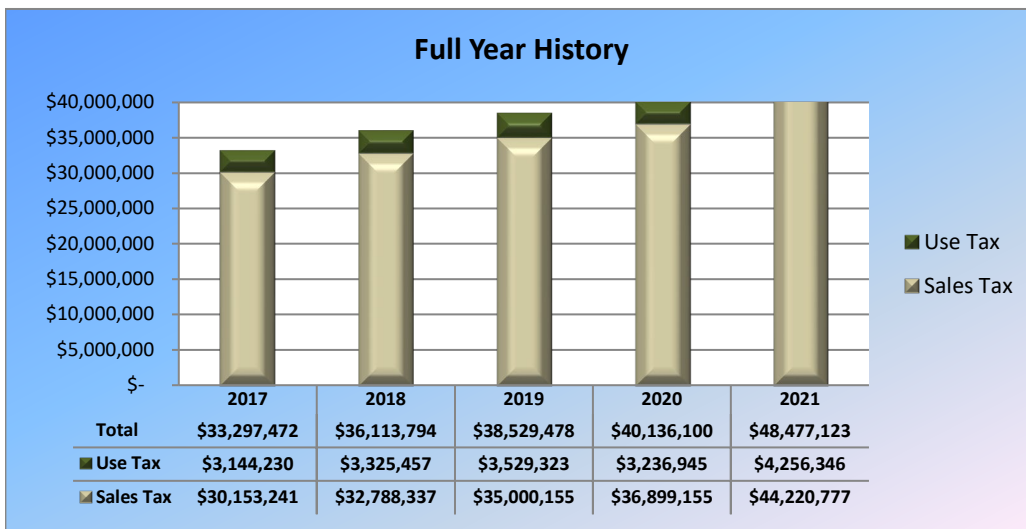
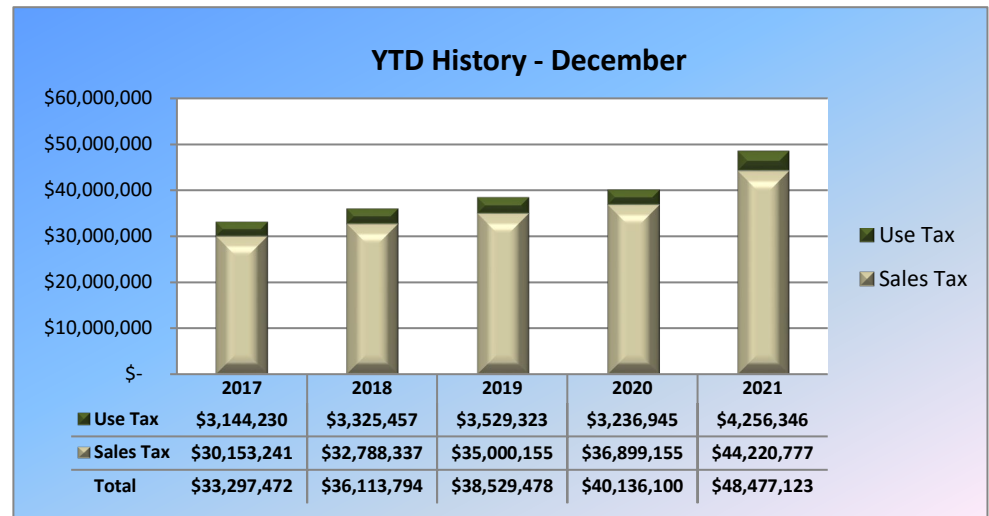
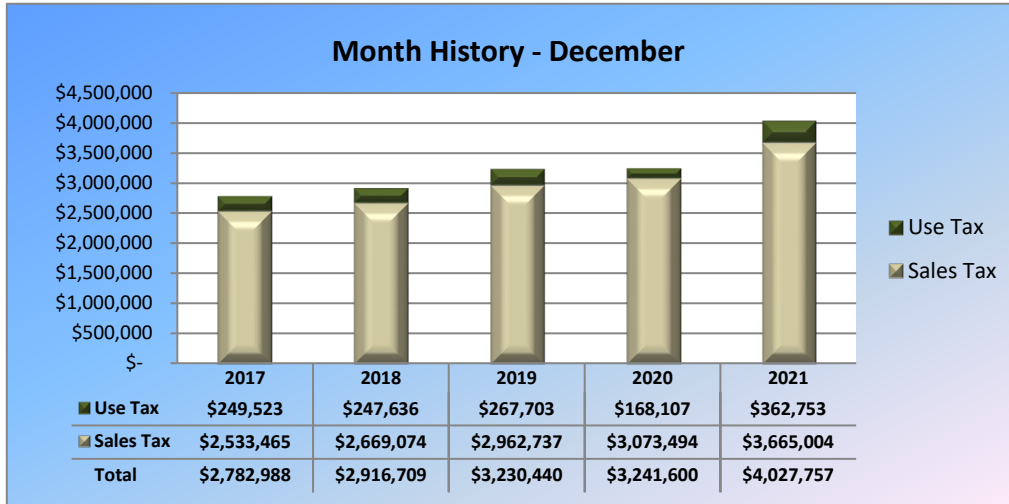


# Sales and Use Tax Revenue

December 2021 (November 2021 Sales)

Monthly Comparison			
Dec 2020	Dec 2021	Change	
Use Tax	\$168,107	\$362,753	115.8%
Sales Tax	\$3,073,494	\$3,665,004	19.2%
<b>Total</b>	<b>\$3,241,600</b>	<b>\$4,027,757</b>	<b>24.3%</b>

YTD Budget v. Actual					
Budget	Dec 2020	Dec 2021	Budget %	Prior YTD %	
Use Tax	\$3,500,000	\$3,236,945	\$4,256,346	21.6%	31.5%
Sales Tax	\$35,867,112	\$36,899,155	\$44,220,777	23.3%	19.8%
<b>Total</b>	<b>\$39,367,112</b>	<b>\$40,136,100</b>	<b>\$48,477,123</b>	<b>23.1%</b>	<b>20.8%</b>





## Sales Tax by Industry

December 2021 (November 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Dec 2020	Dec 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
<b>Retail</b>							
Clothing	90,323	110,581	22.4%	947,939	1,292,941	345,002	36.4%
Food & Beverage	161,496	169,078	4.7%	2,054,925	2,126,686	71,760	3.5%
Gasoline Stations	29,525	37,743	27.8%	370,512	447,049	76,537	20.7%
Health/Personal Care	70,070	104,322	48.9%	830,063	1,170,221	340,158	41.0%
Sporting Goods	109,957	128,068	16.5%	1,227,586	1,474,287	246,702	20.1%
Internet Sales	263,263	298,788	13.5%	2,302,228	2,928,284	626,056	27.2%
Other Retail	491,955	563,641	14.6%	5,548,113	6,347,569	799,456	14.4%
<b>Total Retail</b>	<b>1,216,589</b>	<b>1,412,223</b>	<b>16.1%</b>	<b>13,281,367</b>	<b>15,787,038</b>	<b>2,505,671</b>	<b>18.9%</b>
<b>Other Industries</b>							
Agriculture	847	590	-30.3%	48,118	44,785	(3,333)	-6.9%
Auto	355,924	408,211	14.7%	4,660,310	5,425,134	764,824	16.4%
Auto Repair	61,420	74,634	21.5%	691,681	892,059	200,378	29.0%
Construction	55,466	72,298	30.3%	588,195	802,999	214,804	36.5%
Finance	8,143	9,717	19.3%	101,972	101,739	(233)	-0.2%
Home Improvement	426,906	488,630	14.5%	4,650,383	5,924,538	1,274,155	27.4%
Hotel & Restaurant	325,237	429,973	32.2%	4,540,179	5,853,619	1,313,440	28.9%
Manufacturing	119,585	159,313	33.2%	1,524,081	1,800,644	276,563	18.1%
Medical	6,526	7,072	8.4%	98,774	87,276	(11,499)	-11.6%
Oil & Gas	16,061	24,877	54.9%	424,427	272,431	(151,996)	-35.8%
Professional	21,167	23,858	12.7%	264,770	342,909	78,138	29.5%
Rentals	74,411	81,445	9.5%	950,261	1,154,397	204,136	21.5%
Telecommunications	87,470	108,757	24.3%	1,179,571	1,153,479	(26,092)	-2.2%
Transportation	9,280	13,125	41.4%	126,403	154,273	27,870	22.0%
Utilities	47,547	61,769	29.9%	668,435	748,207	79,772	11.9%
Wholesale	191,423	224,789	17.4%	2,527,294	2,891,026	363,732	14.4%
All Other	49,492	63,723	28.8%	572,933	784,223	211,291	36.9%
<b>Total Other Industries</b>	<b>1,856,904</b>	<b>2,252,781</b>	<b>21.3%</b>	<b>23,617,788</b>	<b>28,433,739</b>	<b>4,815,950</b>	<b>20.4%</b>
<b>Grand Total</b>	<b>3,073,494</b>	<b>3,665,004</b>	<b>19.2%</b>	<b>36,899,155</b>	<b>44,220,777</b>	<b>7,321,622</b>	<b>19.8%</b>

## Use Tax Detail

December 2021

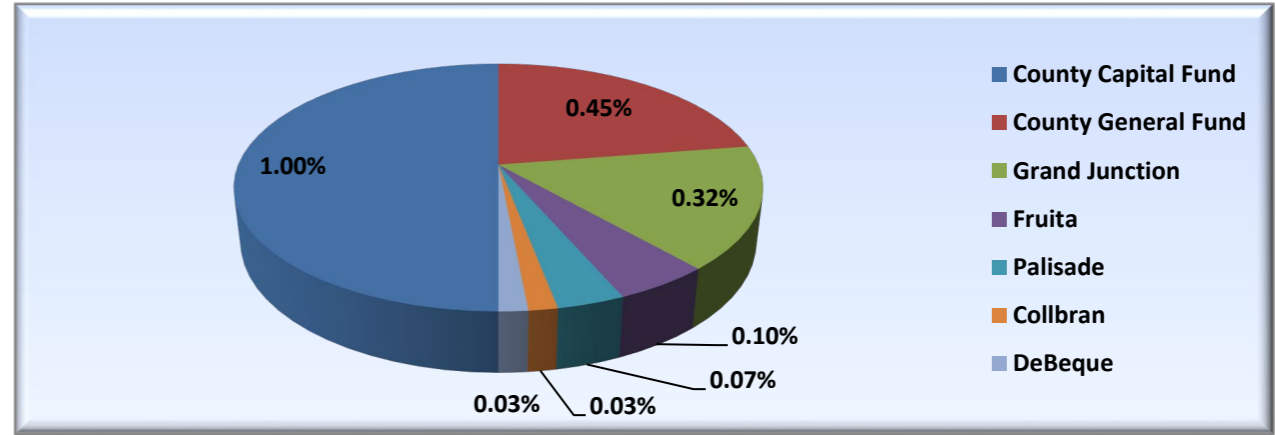
	Monthly Comparison			Year-to-Date Comparison			
	Dec 2020	Dec 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Automobile Use Tax	166,490	362,057	117.5%	3,192,400	4,215,396	1,022,996	32.0%
Building Use Tax	1,616	697	-56.9%	44,545	40,950	(3,595)	-8.1%
<b>Total Use Tax</b>	<b>168,107</b>	<b>362,753</b>	<b>115.8%</b>	<b>3,236,945</b>	<b>4,256,346</b>	<b>1,019,401</b>	<b>31.5%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>Mesa County Portion</b>												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	30,497,087
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	13,723,689
<b>Mesa County Total</b>	<b>1.45%</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>32,788,337</b>	<b>35,000,155</b>	<b>36,899,155</b>	<b>44,220,777</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	9,759,068
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	3,049,709
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	2,134,796
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913
<b>Cities Total</b>	<b>0.55%</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>12,436,955</b>	<b>13,275,921</b>	<b>13,996,231</b>	<b>16,773,398</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>45,225,292</b>	<b>48,276,076</b>	<b>50,895,386</b>	<b>60,994,175</b>

\* through December 2021

