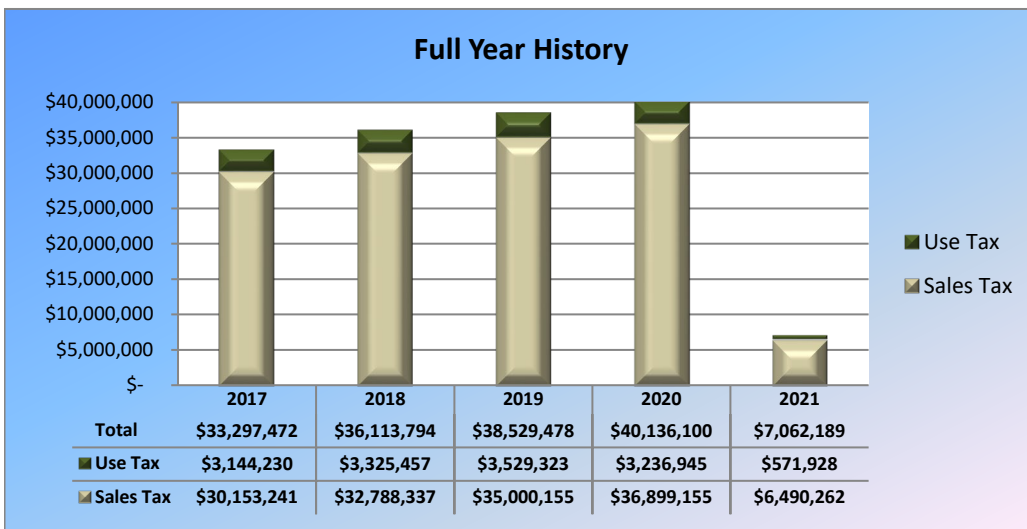
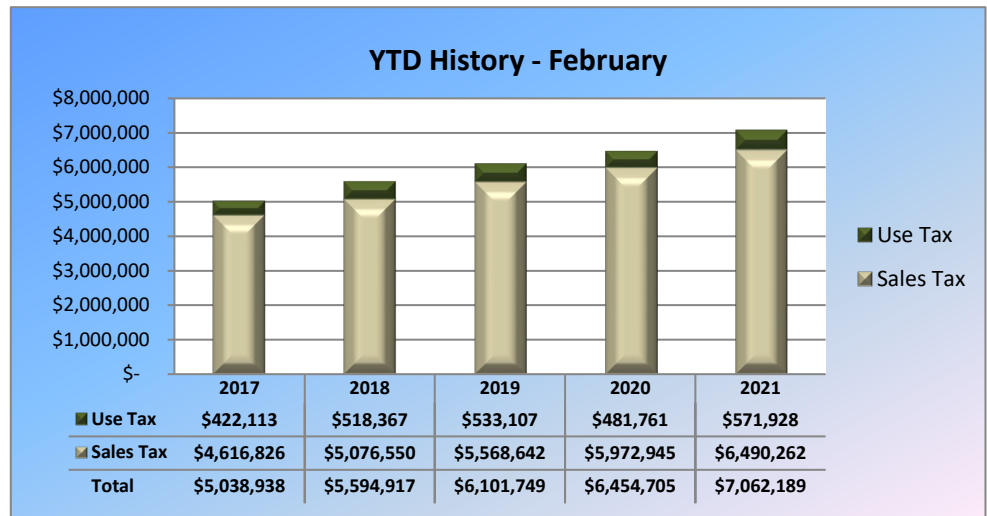
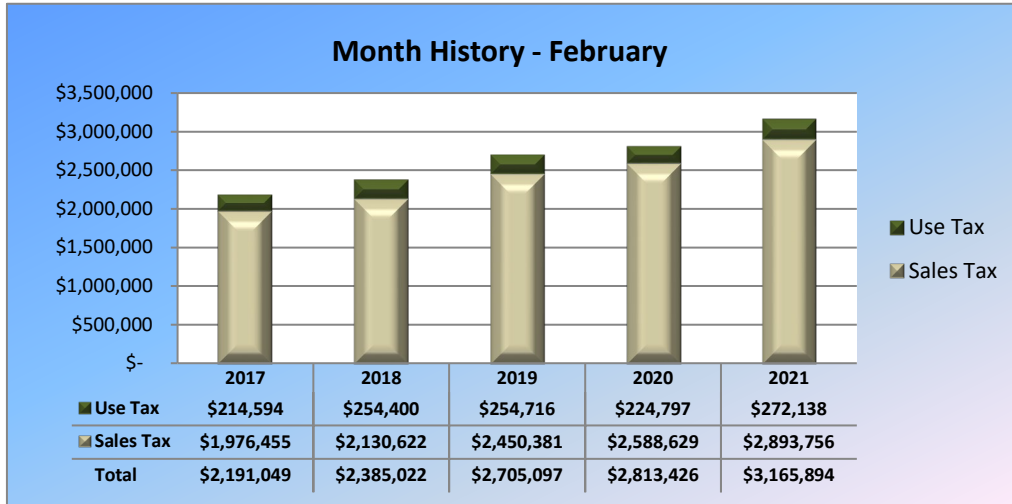




Sales and Use Tax Revenue

February 2021 (January 2021 Sales)

	Monthly Comparison			YTD Budget v. Actual				
	Feb 2020	Feb 2021	Change	Budget	Feb 2020	Feb 2021	Budget %	Prior YTD %
Use Tax	\$224,797	\$272,138	21.1%	\$583,333	\$481,761	\$571,928	-2.0%	18.7%
Sales Tax	\$2,588,629	\$2,893,756	11.8%	\$5,977,852	\$5,972,945	\$6,490,262	8.6%	8.7%
Total	\$2,813,426	\$3,165,894	12.5%	\$6,561,185	\$6,454,705	\$7,062,189	7.6%	9.4%





Sales Tax by Industry

February 2021 (January 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Feb 2020	Feb 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	63,106	74,068	17.4%	215,582	218,539	2,956	1.4%
Food & Beverage	124,973	141,323	13.1%	308,469	340,826	32,357	10.5%
Gasoline Stations	24,460	29,905	22.3%	51,471	59,298	7,827	15.2%
Health/Personal Care	59,069	80,479	36.2%	136,432	174,864	38,432	28.2%
Sporting Goods	58,022	99,944	72.3%	219,212	274,529	55,317	25.2%
Internet Sales	147,637	218,560	48.0%	321,859	541,416	219,557	68.2%
Other Retail	425,697	421,191	-1.1%	992,677	1,041,106	48,430	4.9%
Total Retail	902,966	1,065,469	18.0%	2,245,704	2,650,579	404,876	18.0%
Other Industries							
Agriculture	443	186	-58.0%	1,102	1,800	698	63.3%
Auto	363,555	369,107	1.5%	723,360	768,031	44,671	6.2%
Auto Repair	53,025	58,772	10.8%	107,964	122,792	14,828	13.7%
Construction	37,326	32,190	-13.8%	78,450	84,652	6,202	7.9%
Finance	8,648	8,390	-3.0%	17,037	16,670	(367)	-2.2%
Home Improvement	279,782	381,441	36.3%	636,481	824,530	188,049	29.5%
Hotel & Restaurant	342,761	350,342	2.2%	725,289	683,891	(41,398)	-5.7%
Manufacturing	93,337	102,888	10.2%	225,789	249,360	23,572	10.4%
Medical	7,048	4,871	-30.9%	24,030	11,346	(12,683)	-52.8%
Oil & Gas	53,081	13,737	-74.1%	106,251	38,422	(67,829)	-63.8%
Professional	17,791	24,743	39.1%	42,503	54,169	11,666	27.4%
Rentals	77,700	69,783	-10.2%	159,830	145,742	(14,088)	-8.8%
Telecommunications	66,082	91,995	39.2%	281,171	184,016	(97,155)	-34.6%
Transportation	11,261	8,607	-23.6%	24,850	19,683	(5,167)	-20.8%
Utilities	63,072	70,081	11.1%	120,895	122,773	1,878	1.6%
Wholesale	166,065	183,620	10.6%	355,457	397,293	41,836	11.8%
All Other	44,687	57,534	28.7%	96,781	114,513	17,732	18.3%
Total Other Industries	1,685,663	1,828,287	8.5%	3,727,241	3,839,682	112,442	3.0%
Grand Total	2,588,629	2,893,756	11.8%	5,972,945	6,490,262	517,317	8.7%

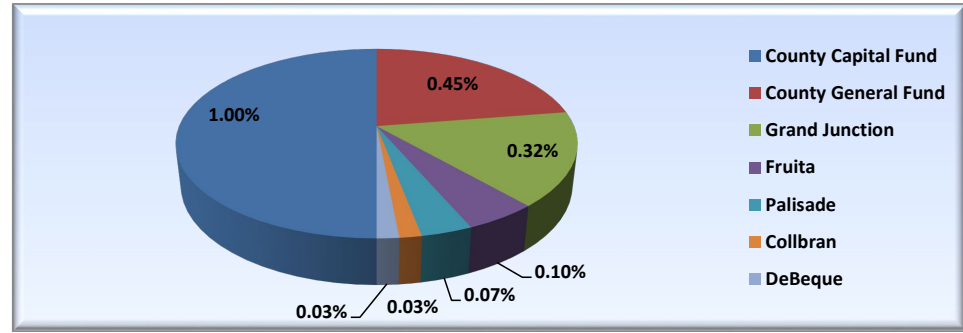
Use Tax Detail

February 2021

	Monthly Comparison			Year-to-Date Comparison			
	Feb 2020	Feb 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Automobile Use Tax	223,376	266,527	19.3%	478,628	561,786	83,158	17.4%
Building Use Tax	1,421	5,610	294.8%	3,133	10,141	7,009	223.7%
Total Use Tax	224,797	272,138	21.1%	481,761	571,928	90,167	18.7%



2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Mesa County Portion												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	4,476,043
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	2,014,219
Mesa County Total	1.45%	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	6,490,262
Cities Portion												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	1,432,334
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	447,604
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	313,323
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	134,281
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	134,281
Cities Total	0.55%	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	2,461,823
Total County and Cities	2.00%	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	8,952,085

* through February 2021

