

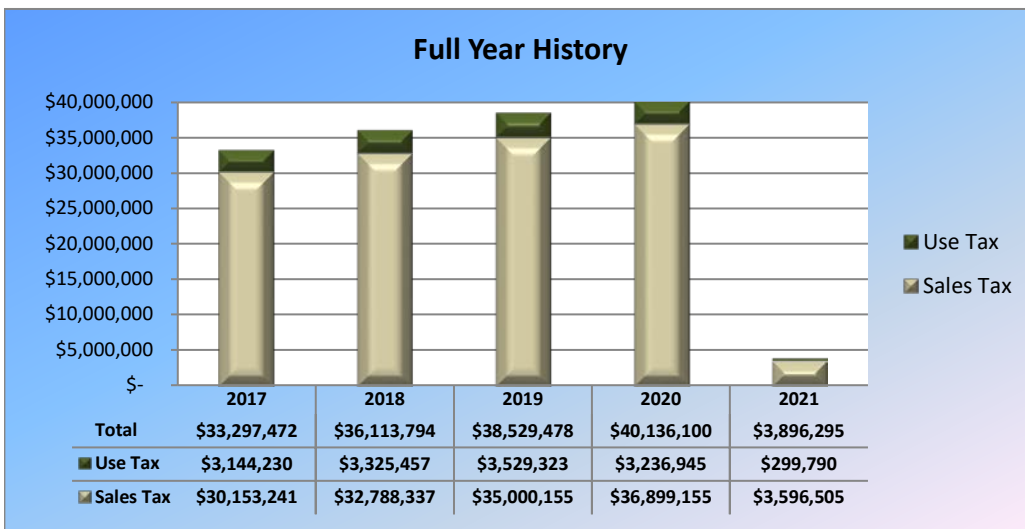
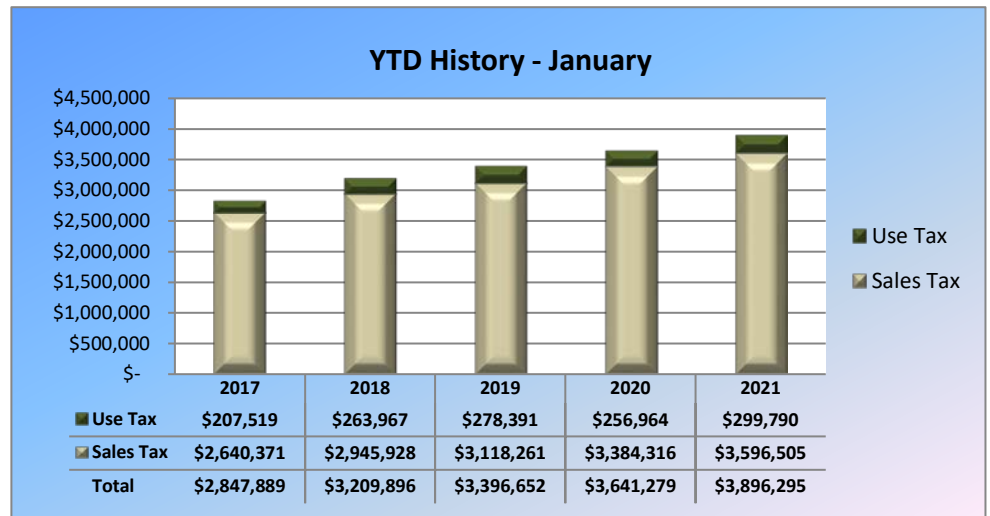
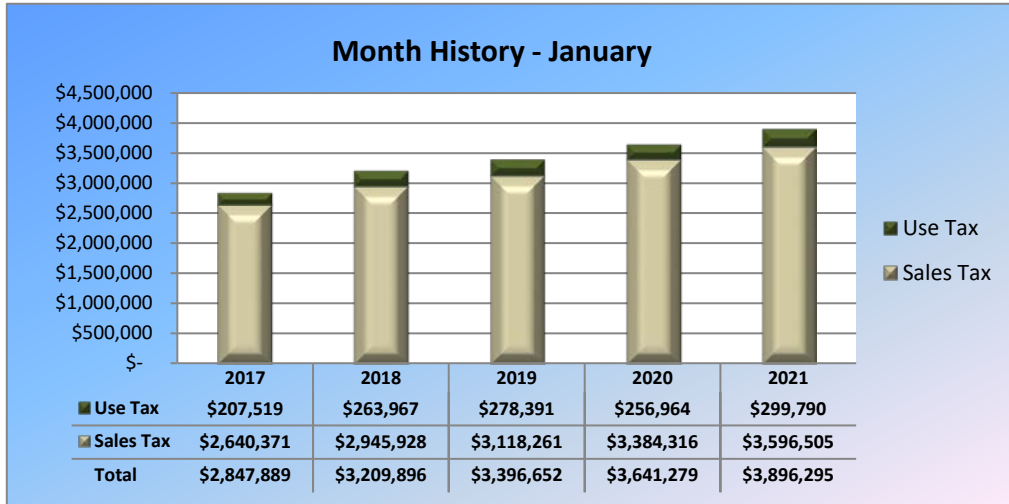


Sales and Use Tax Revenue

January 2021 (December 2020 Sales)

Monthly Comparison			
Jan 2020	Jan 2021	Change	
Use Tax	\$256,964	\$299,790	16.7%
Sales Tax	\$3,384,316	\$3,596,505	6.3%
Total	\$3,641,279	\$3,896,295	7.0%

YTD Budget v. Actual					
Budget	Jan 2020	Jan 2021	Budget %	Prior YTD %	
Use Tax	\$291,667	\$256,964	\$299,790	2.8%	16.7%
Sales Tax	\$2,988,926	\$3,384,316	\$3,596,505	20.3%	6.3%
Total	\$3,280,593	\$3,641,279	\$3,896,295	18.8%	7.0%





Sales Tax by Industry

January 2021 (December 2020 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jan 2020	Jan 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	152,476	144,471	-5.2%	152,476	144,471	(8,005)	-5.2%
Food & Beverage	183,496	199,503	8.7%	183,496	199,503	16,007	8.7%
Gasoline Stations	27,011	29,393	8.8%	27,011	29,393	2,382	8.8%
Health/Personal Care	77,363	94,385	22.0%	77,363	94,385	17,022	22.0%
Sporting Goods	161,190	174,585	8.3%	161,190	174,585	13,395	8.3%
Internet Sales	174,222	322,857	85.3%	174,222	322,857	148,635	85.3%
Other Retail	566,979	619,915	9.3%	566,979	619,915	52,936	9.3%
Total Retail	1,342,738	1,585,110	18.1%	1,342,738	1,585,110	242,372	18.1%
Other Industries							
Agriculture	660	1,614	144.7%	660	1,614	954	144.7%
Auto	359,805	398,924	10.9%	359,805	398,924	39,119	10.9%
Auto Repair	54,940	64,020	16.5%	54,940	64,020	9,080	16.5%
Construction	41,124	52,461	27.6%	41,124	52,461	11,337	27.6%
Finance	8,389	8,280	-1.3%	8,389	8,280	(109)	-1.3%
Home Improvement	356,699	443,088	24.2%	356,699	443,088	86,389	24.2%
Hotel & Restaurant	382,528	333,549	-12.8%	382,528	333,549	(48,979)	-12.8%
Manufacturing	132,452	146,472	10.6%	132,452	146,472	14,020	10.6%
Medical	16,982	6,475	-61.9%	16,982	6,475	(10,507)	-61.9%
Oil & Gas	53,171	24,686	-53.6%	53,171	24,686	(28,485)	-53.6%
Professional	24,713	29,426	19.1%	24,713	29,426	4,713	19.1%
Rentals	82,130	75,959	-7.5%	82,130	75,959	(6,171)	-7.5%
Telecommunications	215,089	92,021	-57.2%	215,089	92,021	(123,068)	-57.2%
Transportation	13,588	11,076	-18.5%	13,588	11,076	(2,512)	-18.5%
Utilities	57,823	52,692	-8.9%	57,823	52,692	(5,131)	-8.9%
Wholesale	189,392	213,673	12.8%	189,392	213,673	24,281	12.8%
All Other	52,094	56,980	9.4%	52,094	56,980	4,885	9.4%
Total Other Industries	2,041,578	2,011,395	-1.5%	2,041,578	2,011,395	(30,182)	-1.5%
Grand Total	3,384,316	3,596,505	6.3%	3,384,316	3,596,505	212,190	6.3%

Use Tax Detail

January 2021

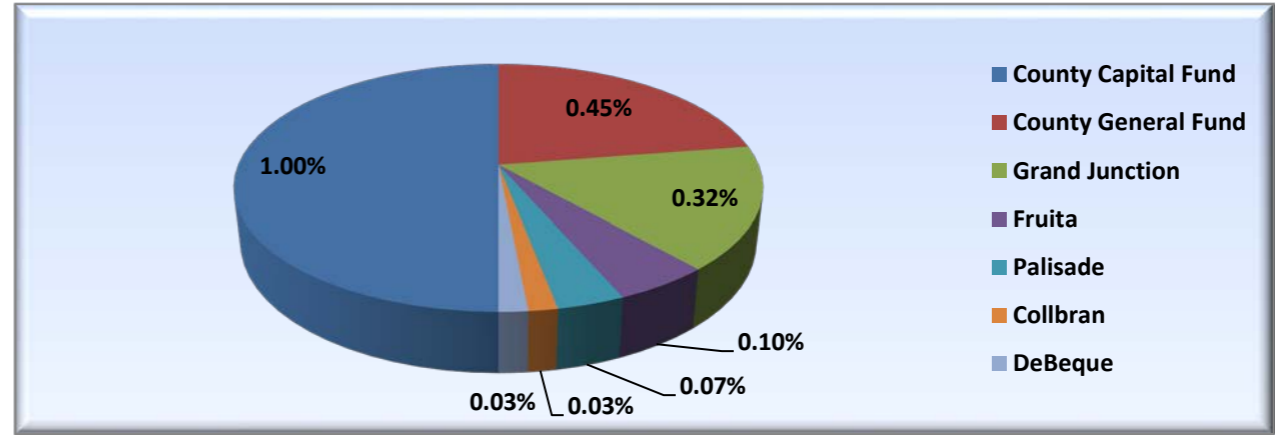
	Monthly Comparison			Year-to-Date Comparison			
	Jan 2020	Jan 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Automobile Use Tax	255,252	295,259	15.7%	255,252	295,259	40,007	15.7%
Building Use Tax	1,712	4,531	164.7%	1,712	4,531	2,820	164.7%
Total Use Tax	256,964	299,790	16.7%	256,964	299,790	42,826	16.7%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Mesa County Portion												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	2,480,349
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	1,116,157
Mesa County Total	1.45%	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	3,596,505
Cities Portion												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	793,712
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	248,035
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	173,624
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	74,410
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	74,410
Cities Total	0.55%	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	1,364,192
Total County and Cities	2.00%	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	4,960,697

* through January 2021

