

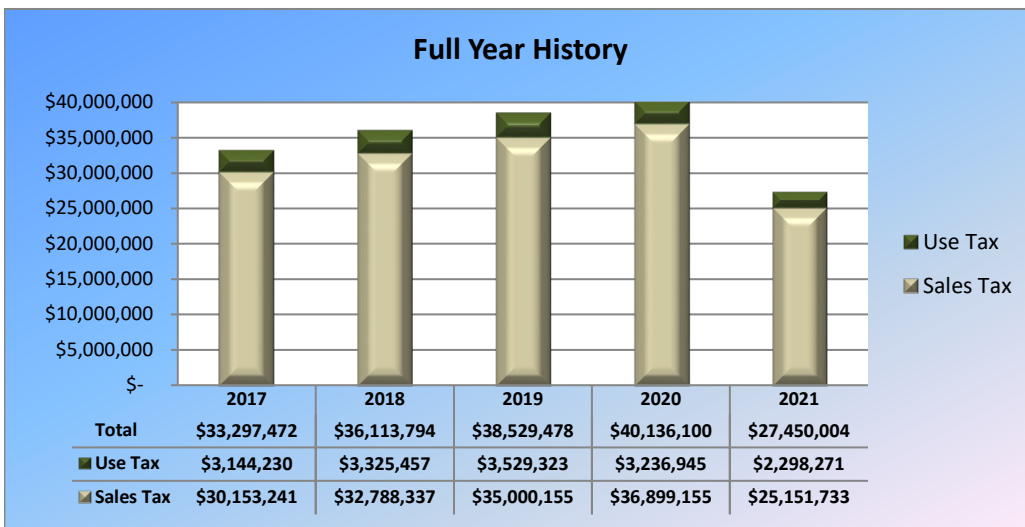
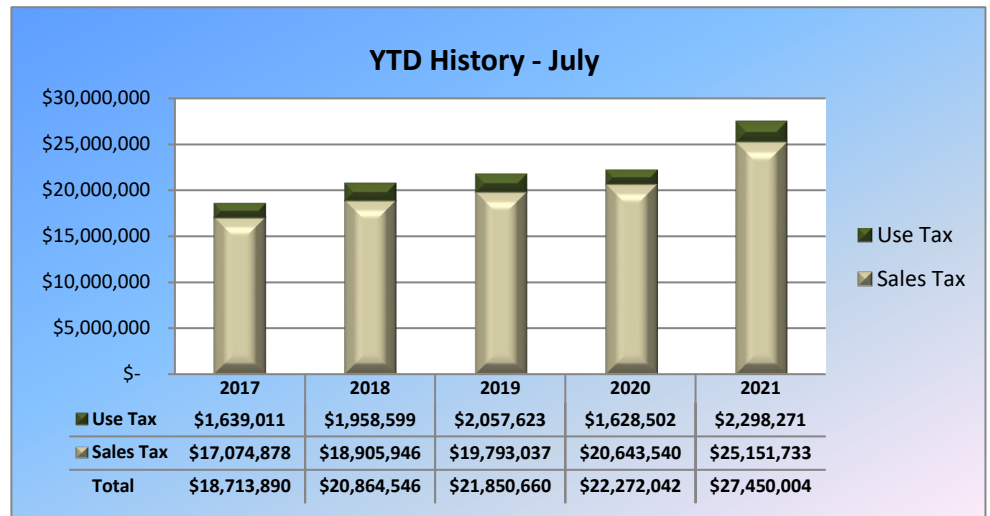
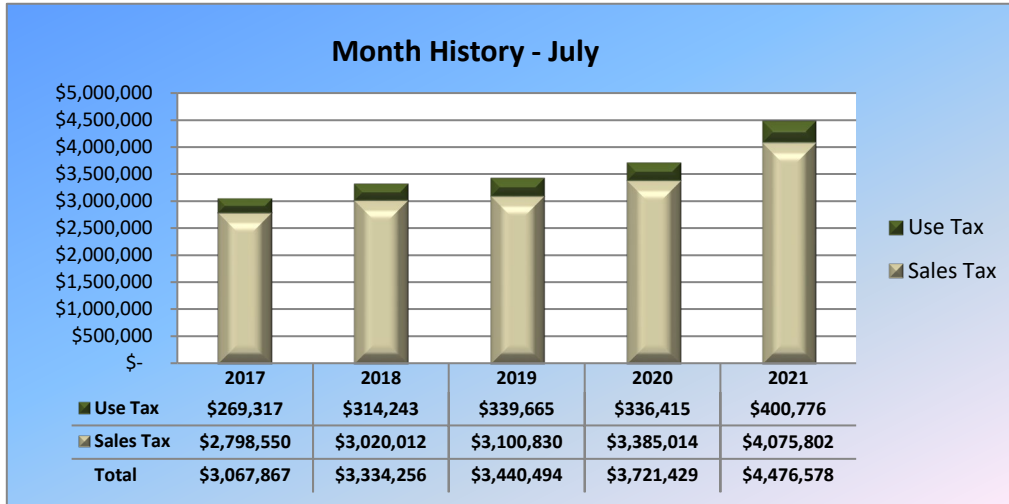


Sales and Use Tax Revenue

July 2021 (June 2021 Sales)

Monthly Comparison			
Jul 2020	Jul 2021	Change	
Use Tax	\$336,415	\$400,776	19.1%
Sales Tax	\$3,385,014	\$4,075,802	20.4%
Total	\$3,721,429	\$4,476,578	20.3%

YTD Budget v. Actual					
Budget	Jul 2020	Jul 2021	Budget %	Prior YTD %	
Use Tax	\$2,041,667	\$1,628,502	\$2,298,271	12.6%	41.1%
Sales Tax	\$20,922,482	\$20,643,540	\$25,151,733	20.2%	21.8%
Total	\$22,964,149	\$22,272,042	\$27,450,004	19.5%	23.2%





Sales Tax by Industry

July 2021 (June 2021 Sales)

Monthly Comparison		
Jul 2020	Jul 2021	% Change

Year-to-Date Comparison			
YTD 2020	YTD 2021	\$ Change	% Change

Retail

Clothing	94,378	115,504	22.4%	495,497	737,249	241,752	48.8%
Food & Beverage	172,461	181,313	5.1%	1,132,871	1,204,208	71,337	6.3%
Gasoline Stations	34,754	44,209	27.2%	199,937	244,151	44,214	22.1%
Health/Personal Care	69,761	117,373	68.3%	465,080	659,312	194,232	41.8%
Sporting Goods	137,818	132,232	-4.1%	670,074	858,249	188,175	28.1%
Internet Sales	204,456	249,169	21.9%	1,027,661	1,722,139	694,478	67.6%
Other Retail	495,697	541,464	9.2%	3,401,728	3,653,694	251,966	7.4%
Total Retail	1,209,324	1,381,264	14.2%	7,392,849	9,079,001	1,686,153	22.8%

Other Industries

Agriculture	7,362	5,963	-19.0%	34,895	34,207	(689)	-2.0%
Auto	466,730	474,785	1.7%	2,657,159	3,187,628	530,469	20.0%
Auto Repair	64,180	82,857	29.1%	372,316	479,902	107,587	28.9%
Construction	50,449	79,537	57.7%	314,084	427,733	113,648	36.2%
Finance	8,879	9,254	4.2%	58,865	59,324	459	0.8%
Home Improvement	451,073	554,352	22.9%	2,583,041	3,470,158	887,117	34.3%
Hotel & Restaurant	422,036	594,308	40.8%	2,397,008	3,200,197	803,189	33.5%
Manufacturing	130,784	166,065	27.0%	839,172	998,537	159,365	19.0%
Medical	5,817	3,346	-42.5%	61,209	47,796	(13,413)	-21.9%
Oil & Gas	28,667	30,643	6.9%	281,668	143,635	(138,033)	-49.0%
Professional	24,381	32,754	34.3%	147,602	196,529	48,926	33.1%
Rentals	87,256	115,555	32.4%	535,833	647,838	112,006	20.9%
Telecommunications	83,338	96,392	15.7%	751,534	647,317	(104,217)	-13.9%
Transportation	13,455	14,259	6.0%	73,994	87,531	13,537	18.3%
Utilities	52,231	60,104	15.1%	376,755	418,998	42,243	11.2%
Wholesale	225,342	270,621	20.1%	1,471,535	1,644,953	173,418	11.8%
All Other	53,710	103,742	93.2%	294,021	380,450	86,428	29.4%
Total Other Industries	2,175,691	2,694,538	23.8%	13,250,692	16,072,732	2,822,040	21.3%

Grand Total	3,385,014	4,075,802	20.4%	20,643,540	25,151,733	4,508,193	21.8%
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Use Tax Detail

July 2021

Monthly Comparison		
Jul 2020	Jul 2021	% Change

Year-to-Date Comparison			
YTD 2020	YTD 2021	\$ Change	% Change

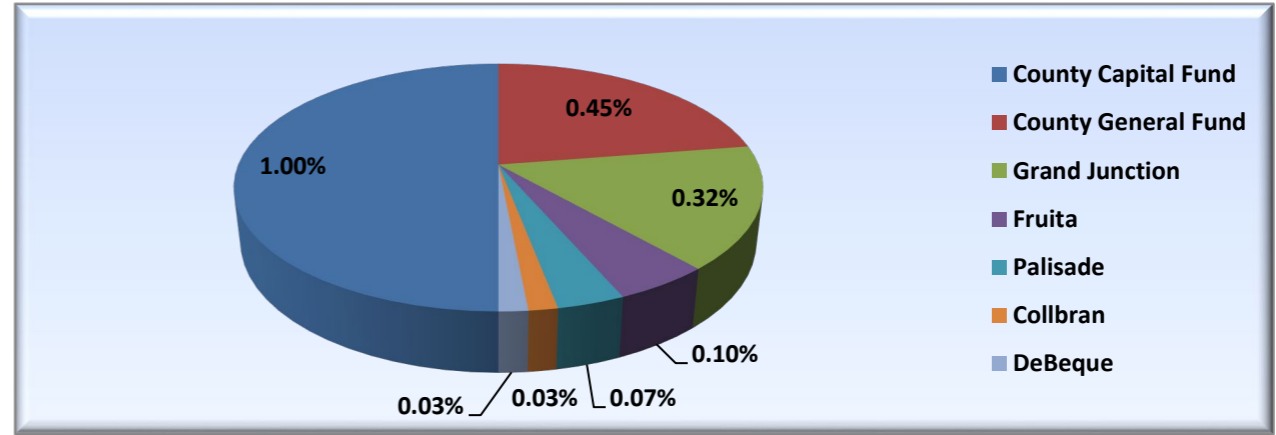
Automobile Use Tax	333,285	396,652	19.0%	1,609,367	2,268,639	659,271	41.0%
Building Use Tax	3,130	4,124	31.8%	19,134	29,633	10,498	54.9%
Total Use Tax	336,415	400,776	19.1%	1,628,502	2,298,271	669,770	41.1%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Mesa County Portion												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	17,346,023
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	7,805,710
Mesa County Total	1.45%	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	25,151,733
Cities Portion												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	5,550,727
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	1,734,602
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	1,214,222
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	520,381
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	520,381
Cities Total	0.55%	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	9,540,312
Total County and Cities	2.00%	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	34,692,045

* through July 2021

