



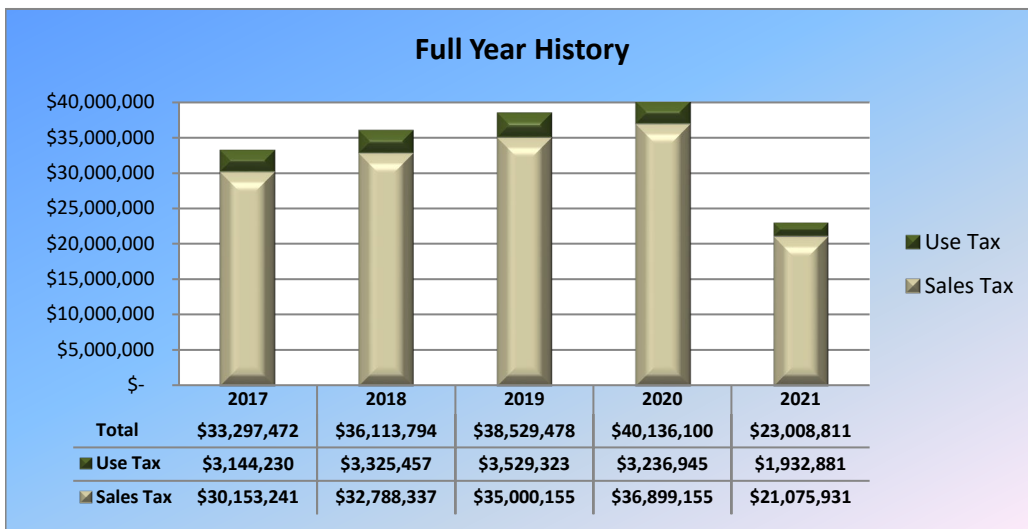
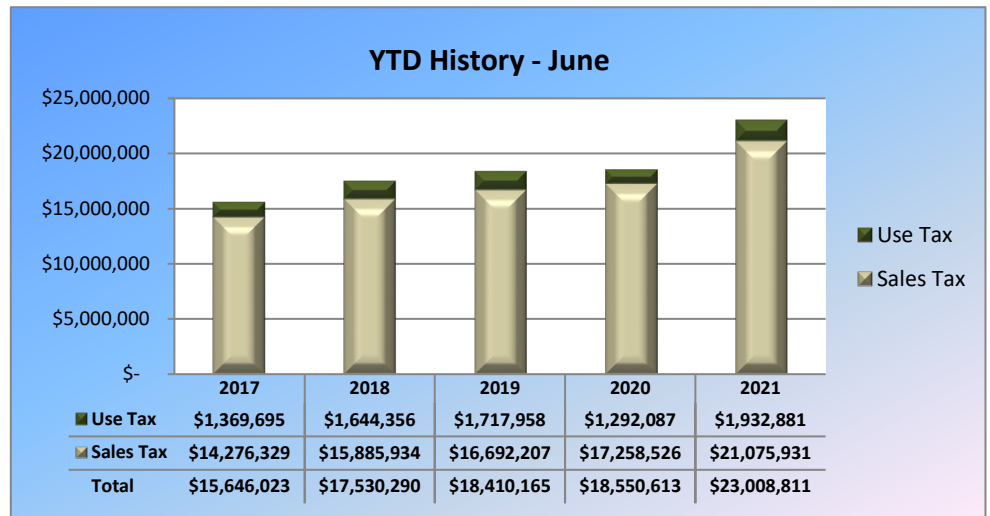
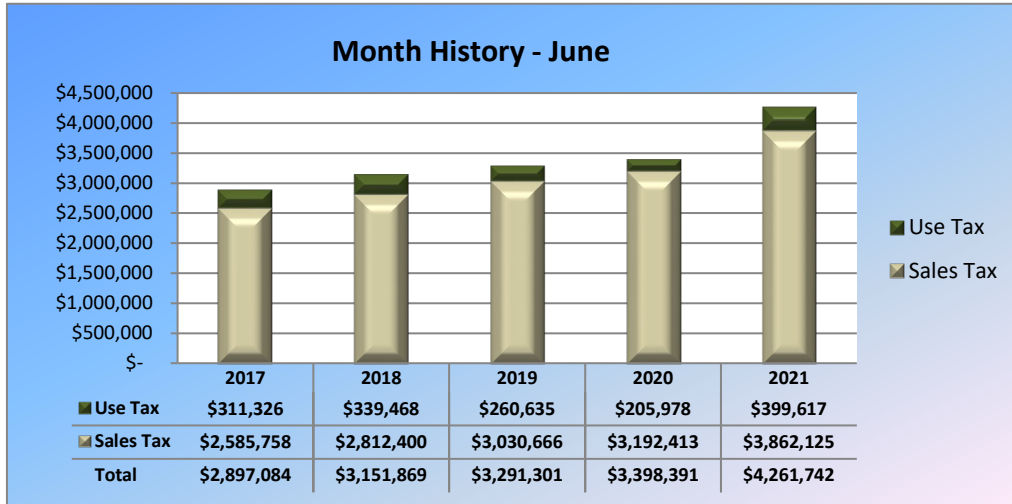
Sales and Use Tax Revenue

June 2021 (May 2021 Sales)

Monthly Comparison			
Jun 2020	Jun 2021	Change	
Use Tax	\$205,978	\$399,617	94.0%
Sales Tax	\$3,192,413	\$3,862,125	21.0%
Total	\$3,398,391	\$4,261,742	25.4%

YTD Budget v. Actual				
Budget	Jun 2020	Jun 2021	Budget %	Prior YTD %
\$1,750,000	\$1,292,087	\$1,932,881	10.5%	49.6%
\$17,933,556	\$17,258,526	\$21,075,931	17.5%	22.1%
\$19,683,556	\$18,550,613	\$23,008,811	16.9%	24.0%

Use Tax
Sales Tax
Total





Sales Tax by Industry

June 2021 (May 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jun 2020	Jun 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	47,132	100,272	112.7%	401,119	621,744	220,625	55.0%
Food & Beverage	184,707	190,269	3.0%	960,411	1,022,896	62,485	6.5%
Gasoline Stations	33,247	39,033	17.4%	165,183	199,942	34,758	21.0%
Health/Personal Care	71,195	90,423	27.0%	395,319	541,939	146,620	37.1%
Sporting Goods	96,559	112,466	16.5%	532,256	726,017	193,761	36.4%
Internet Sales	214,426	226,853	5.8%	1,027,661	1,472,970	445,308	43.3%
Other Retail	490,268	536,087	9.3%	2,701,575	3,112,230	410,654	15.2%
Total Retail	1,137,533	1,295,403	13.9%	6,183,525	7,697,737	1,514,212	24.5%
Other Industries							
Agriculture	13,686	14,505	6.0%	27,533	28,243	710	2.6%
Auto	484,609	474,949	-2.0%	2,190,429	2,712,842	522,414	23.8%
Auto Repair	50,261	65,944	31.2%	308,136	397,046	88,910	28.9%
Construction	57,975	65,910	13.7%	263,636	348,196	84,560	32.1%
Finance	8,464	8,611	1.7%	49,986	50,071	85	0.2%
Home Improvement	445,252	543,694	22.1%	2,131,968	2,915,806	783,838	36.8%
Hotel & Restaurant	352,902	572,040	62.1%	1,974,972	2,605,889	630,917	31.9%
Manufacturing	131,470	158,497	20.6%	708,388	832,471	124,084	17.5%
Medical	15,157	9,384	-38.1%	55,392	44,450	(10,942)	-19.8%
Oil & Gas	23,356	22,825	-2.3%	253,000	112,992	(140,009)	-55.3%
Professional	19,152	27,095	41.5%	123,222	163,774	40,553	32.9%
Rentals	73,426	115,804	57.7%	448,577	532,283	83,707	18.7%
Telecommunications	83,683	88,459	5.7%	668,196	550,925	(117,271)	-17.6%
Transportation	8,513	16,150	89.7%	60,539	73,272	12,733	21.0%
Utilities	44,236	49,675	12.3%	324,524	358,893	34,370	10.6%
Wholesale	199,412	261,798	31.3%	1,246,193	1,374,332	128,139	10.3%
All Other	43,325	71,382	64.8%	240,311	276,707	36,396	15.1%
Total Other Industries	2,054,879	2,566,722	24.9%	11,075,001	13,378,194	2,303,193	20.8%
Grand Total	3,192,413	3,862,125	21.0%	17,258,526	21,075,931	3,817,405	22.1%

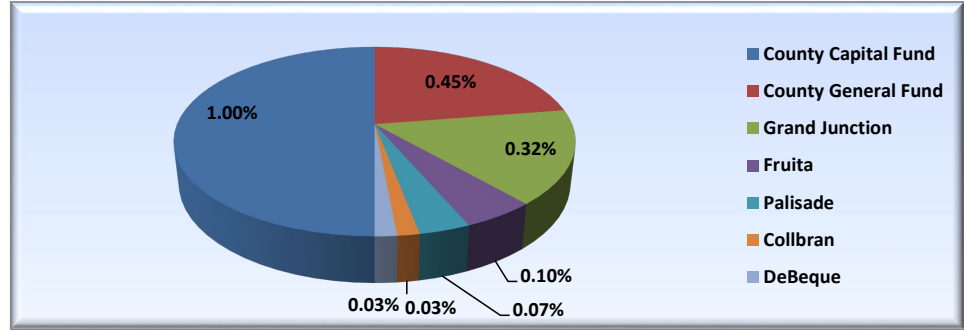
Use Tax Detail

June 2021

	Monthly Comparison			Year-to-Date Comparison			
	Jun 2020	Jun 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Automobile Use Tax	203,894	396,652	94.5%	1,276,082	1,908,905	632,823	49.6%
Building Use Tax	2,084	2,965	42.3%	16,005	23,975	7,971	49.8%
Total Use Tax	205,978	399,617	94.0%	1,292,087	1,932,881	640,794	49.6%



2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Mesa County Portion												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	14,535,125
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	6,540,806
Mesa County Total	1.45%	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	21,075,931
Cities Portion												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	4,651,240
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	1,453,512
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	1,017,459
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	436,054
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	436,054
Cities Total	0.55%	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	7,994,319
Total County and Cities	2.00%	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	29,070,249

* through June 2021

