

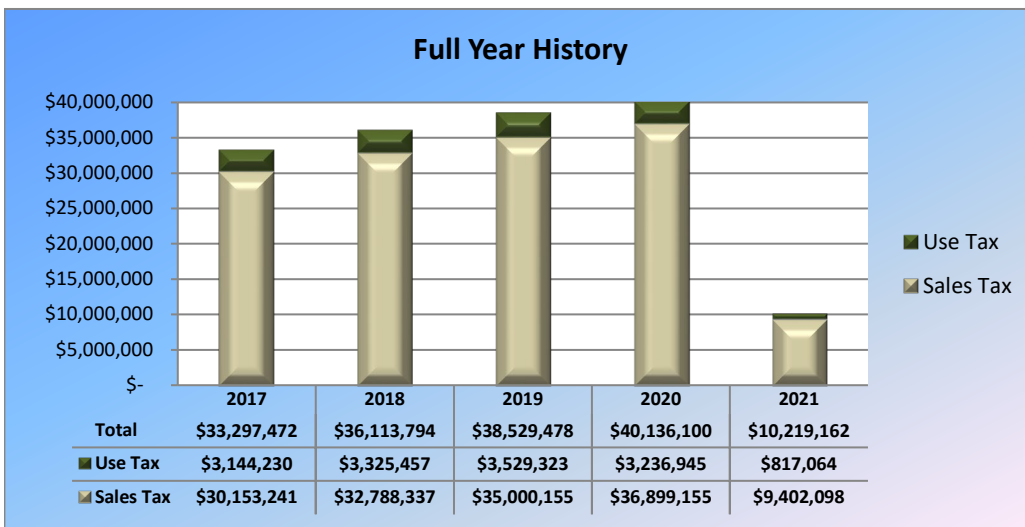
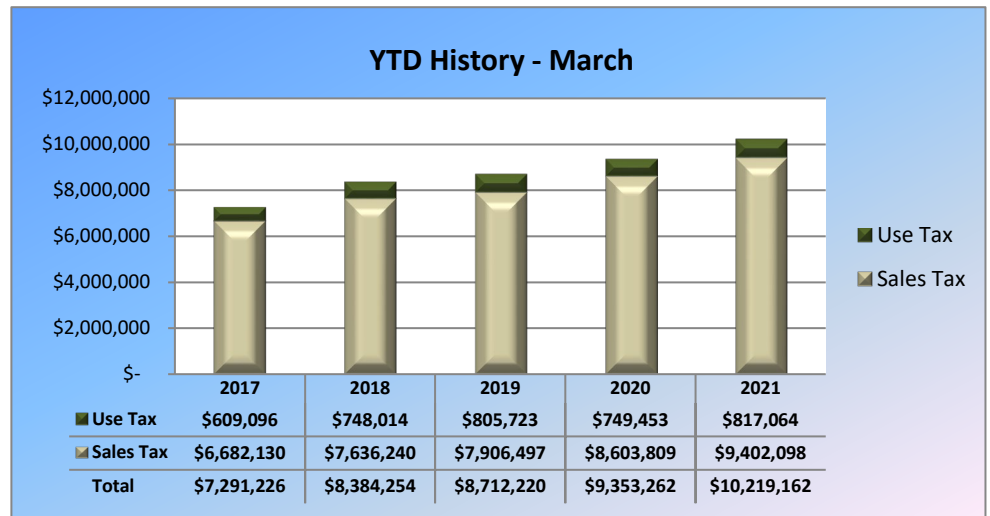
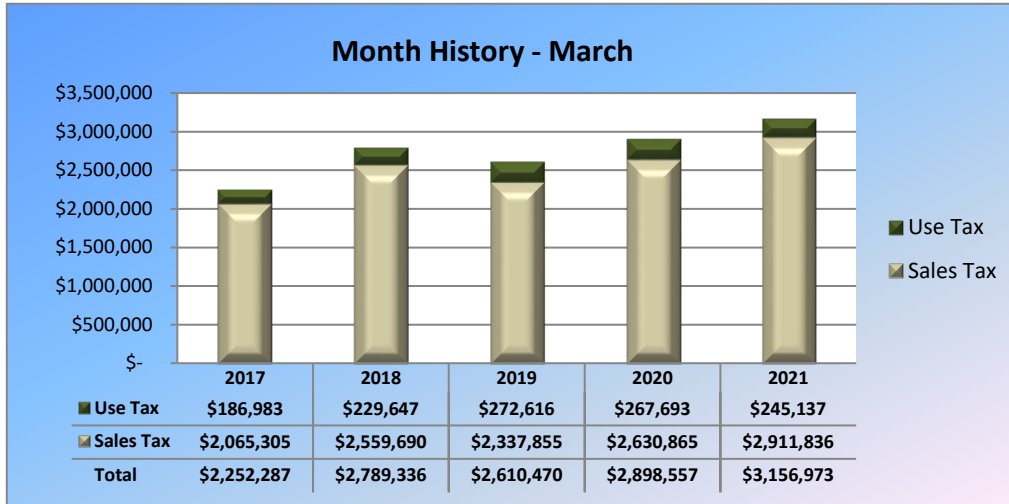


# Sales and Use Tax Revenue

March 2021 (February 2021 Sales)

Monthly Comparison			
Mar 2020	Mar 2021	Change	
Use Tax	\$267,693	\$245,137	-8.4%
Sales Tax	\$2,630,865	\$2,911,836	10.7%
<b>Total</b>	<b>\$2,898,557</b>	<b>\$3,156,973</b>	<b>8.9%</b>

YTD Budget v. Actual					
Budget	Mar 2020	Mar 2021	Budget %	Prior YTD %	
Use Tax	\$875,000	\$749,453	\$817,064	-6.6%	9.0%
Sales Tax	\$8,966,778	\$8,603,809	\$9,402,098	4.9%	9.3%
<b>Total</b>	<b>\$9,841,778</b>	<b>\$9,353,262</b>	<b>\$10,219,162</b>	<b>3.8%</b>	<b>9.3%</b>





## Sales Tax by Industry

March 2021 (February 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Mar 2020	Mar 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
<b>Retail</b>							
Clothing	72,913	76,655	5.1%	288,496	295,194	6,698	2.3%
Food & Beverage	141,084	157,227	11.4%	449,554	498,054	48,500	10.8%
Gasoline Stations	24,917	28,337	13.7%	76,388	87,635	11,247	14.7%
Health/Personal Care	57,513	73,662	28.1%	193,945	248,525	54,580	28.1%
Sporting Goods	81,167	86,365	6.4%	300,380	360,894	60,514	20.1%
Internet Sales	138,956	197,629	42.2%	460,816	739,045	278,229	60.4%
Other Retail	372,908	428,073	14.8%	1,365,585	1,469,179	103,594	7.6%
<b>Total Retail</b>	<b>889,460</b>	<b>1,047,947</b>	<b>17.8%</b>	<b>3,135,163</b>	<b>3,698,526</b>	<b>563,363</b>	<b>18.0%</b>
<b>Other Industries</b>							
Agriculture	331	368	11.3%	1,433	2,168	735	51.3%
Auto	353,541	415,868	17.6%	1,076,901	1,183,899	106,998	9.9%
Auto Repair	43,047	59,127	37.4%	151,011	181,919	30,908	20.5%
Construction	35,309	51,135	44.8%	113,759	135,786	22,027	19.4%
Finance	7,535	7,158	-5.0%	24,572	23,827	(745)	-3.0%
Home Improvement	308,041	386,203	25.4%	944,522	1,210,733	266,211	28.2%
Hotel & Restaurant	351,538	346,935	-1.3%	1,076,827	1,030,826	(46,000)	-4.3%
Manufacturing	105,892	122,752	15.9%	331,681	372,112	40,431	12.2%
Medical	6,737	5,320	-21.0%	30,767	16,666	(14,101)	-45.8%
Oil & Gas	27,654	14,402	-47.9%	133,905	52,824	(81,081)	-60.6%
Professional	18,454	21,814	18.2%	60,957	75,983	15,026	24.7%
Rentals	70,943	72,851	2.7%	230,774	218,593	(12,181)	-5.3%
Telecommunications	140,454	85,928	-38.8%	421,625	269,944	(151,681)	-36.0%
Transportation	9,086	8,953	-1.5%	33,935	28,636	(5,300)	-15.6%
Utilities	57,957	61,297	5.8%	178,851	184,070	5,219	2.9%
Wholesale	162,308	178,818	10.2%	517,765	576,111	58,346	11.3%
All Other	42,580	24,962	-41.4%	139,361	139,476	115	0.1%
<b>Total Other Industries</b>	<b>1,741,405</b>	<b>1,863,890</b>	<b>7.0%</b>	<b>5,468,646</b>	<b>5,703,572</b>	<b>234,926</b>	<b>4.3%</b>
<b>Grand Total</b>	<b>2,630,865</b>	<b>2,911,836</b>	<b>10.7%</b>	<b>8,603,809</b>	<b>9,402,098</b>	<b>798,289</b>	<b>9.3%</b>

## Use Tax Detail

March 2021

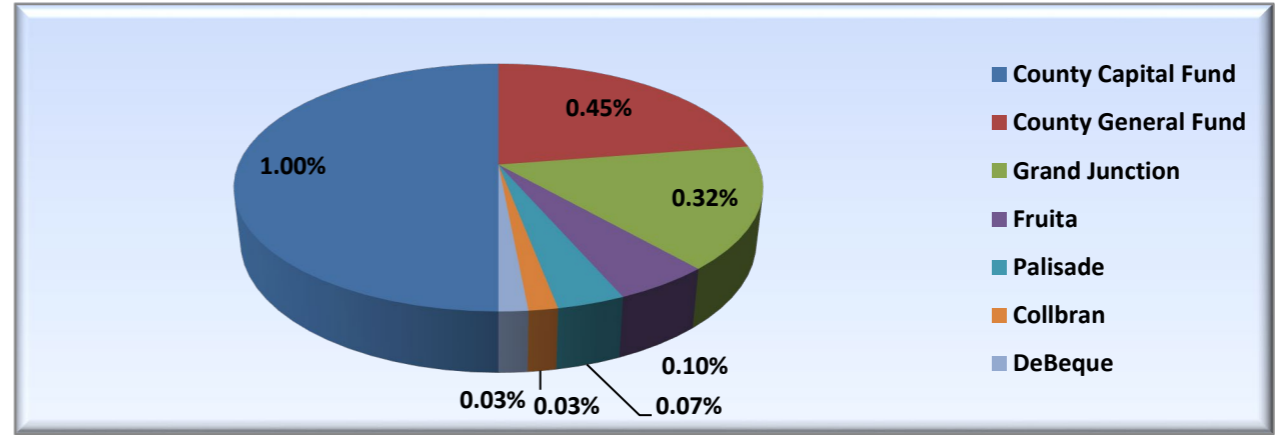
	Monthly Comparison			Year-to-Date Comparison			
	Mar 2020	Mar 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Automobile Use Tax	264,995	244,349	-7.8%	743,623	806,136	62,513	8.4%
Building Use Tax	2,698	787	-70.8%	5,831	10,929	5,098	87.4%
<b>Total Use Tax</b>	<b>267,693</b>	<b>245,137</b>	<b>-8.4%</b>	<b>749,453</b>	<b>817,064</b>	<b>67,611</b>	<b>9.0%</b>



## 2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>Mesa County Portion</b>												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	6,484,205
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	2,917,892
<b>Mesa County Total</b>	<b>1.45%</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>32,788,337</b>	<b>35,000,155</b>	<b>36,899,155</b>	<b>9,402,098</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	2,074,946
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	648,421
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	453,894
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	194,526
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	194,526
<b>Cities Total</b>	<b>0.55%</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>12,436,955</b>	<b>13,275,921</b>	<b>13,996,231</b>	<b>3,566,313</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>45,225,292</b>	<b>48,276,076</b>	<b>50,895,386</b>	<b>12,968,411</b>

\* through March 2021

