

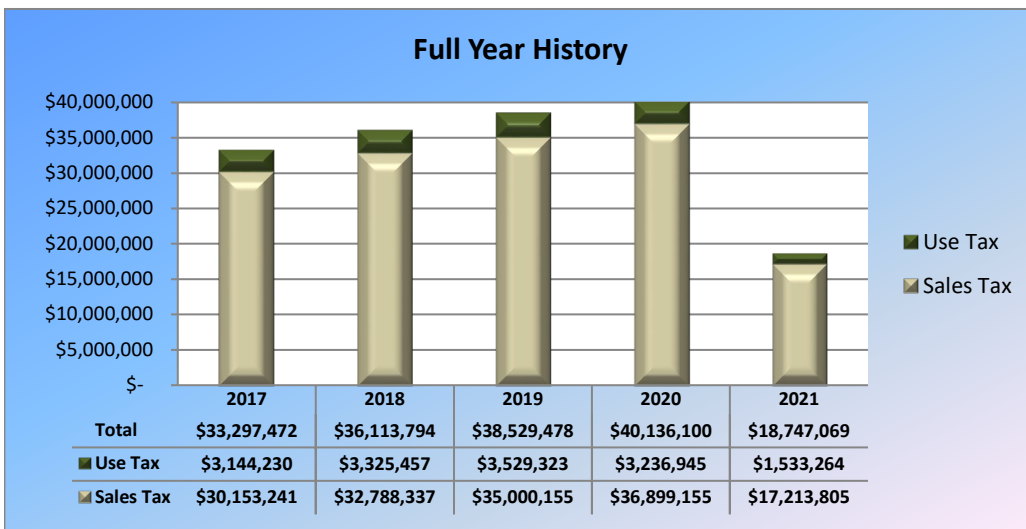
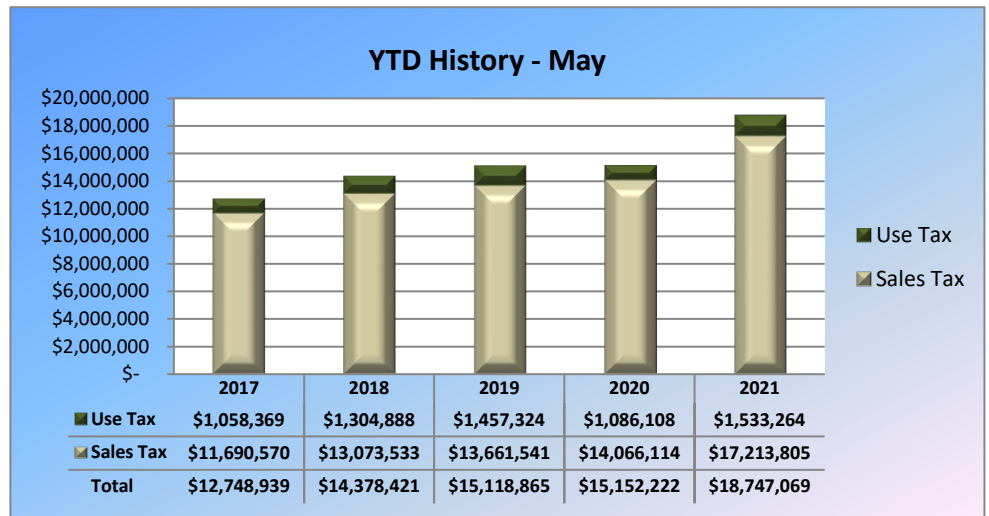
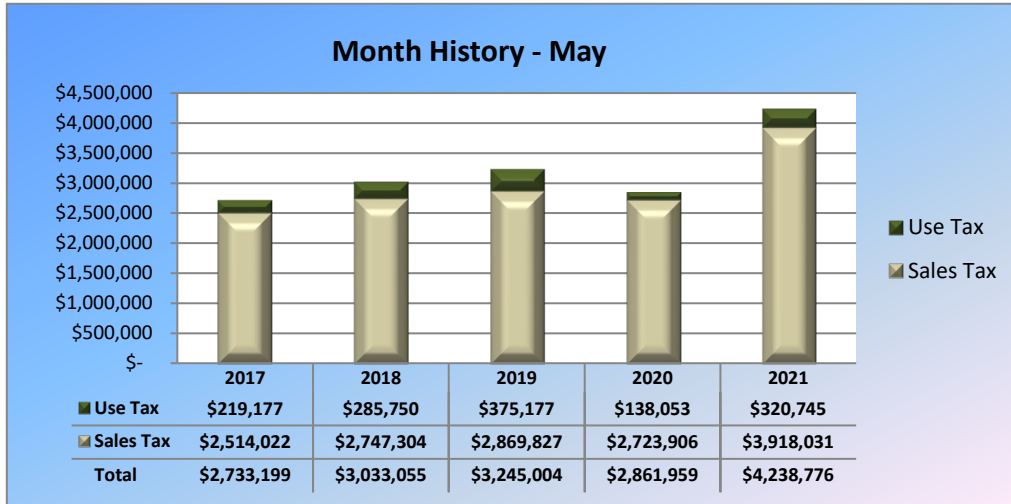


Sales and Use Tax Revenue

May 2021 (April 2021 Sales)

Monthly Comparison			
May 2020	May 2021	Change	
Use Tax	\$138,053	\$320,745	132.3%
Sales Tax	\$2,723,906	\$3,918,031	43.8%
Total	\$2,861,959	\$4,238,776	48.1%

YTD Budget v. Actual					
Budget	May 2020	May 2021	Budget %	Prior YTD %	
Use Tax	\$1,458,333	\$1,086,108	\$1,533,264	5.1%	41.2%
Sales Tax	\$14,944,630	\$14,066,114	\$17,213,805	15.2%	22.4%
Total	\$16,402,963	\$15,152,222	\$18,747,069	14.3%	23.7%





Sales Tax by Industry

May 2021 (April 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	May 2020	May 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	33,381	102,990	208.5%	353,987	521,473	167,485	47.3%
Food & Beverage	153,576	174,290	13.5%	775,703	832,626	56,923	7.3%
Gasoline Stations	30,112	37,518	24.6%	131,937	160,909	28,972	22.0%
Health/Personal Care	58,183	107,505	84.8%	324,124	451,516	127,392	39.3%
Sporting Goods	57,807	122,530	112.0%	435,697	613,551	177,854	40.8%
Internet Sales	190,817	244,314	28.0%	813,236	1,246,117	432,881	53.2%
Other Retail	420,221	525,807	25.1%	2,211,307	2,576,142	364,835	16.5%
Total Retail	944,097	1,314,954	39.3%	5,045,992	6,402,334	1,356,342	26.9%
Other Industries							
Agriculture	10,590	9,270	-12.5%	13,847	13,739	(108)	-0.8%
Auto	323,634	499,428	54.3%	1,705,819	2,237,894	532,074	31.2%
Auto Repair	58,352	70,462	20.8%	257,875	331,102	73,226	28.4%
Construction	50,493	67,334	33.4%	205,661	282,286	76,624	37.3%
Finance	8,287	8,277	-0.1%	41,522	41,459	(62)	-0.1%
Home Improvement	416,103	606,764	45.8%	1,686,717	2,372,112	685,395	40.6%
Hotel & Restaurant	283,933	510,050	79.6%	1,622,070	2,033,849	411,779	25.4%
Manufacturing	125,552	157,393	25.4%	576,917	673,975	97,057	16.8%
Medical	6,092	4,667	-23.4%	40,235	35,066	(5,169)	-12.8%
Oil & Gas	36,828	20,651	-43.9%	229,644	90,166	(139,478)	-60.7%
Professional	23,782	29,688	24.8%	104,070	136,679	32,610	31.3%
Rentals	70,586	98,328	39.3%	375,150	416,480	41,329	11.0%
Telecommunications	92,539	100,841	9.0%	584,513	462,466	(122,046)	-20.9%
Transportation	7,676	14,277	86.0%	52,026	57,121	5,095	9.8%
Utilities	45,415	57,892	27.5%	280,287	309,218	28,931	10.3%
Wholesale	196,090	277,208	41.4%	1,046,781	1,112,534	65,753	6.3%
All Other	23,858	70,546	195.7%	196,986	205,325	8,339	4.2%
Total Other Industries	1,779,809	2,603,077	46.3%	9,020,122	10,811,471	1,791,350	19.9%
Grand Total	2,723,906	3,918,031	43.8%	14,066,114	17,213,805	3,147,692	22.4%

Use Tax Detail

May 2021

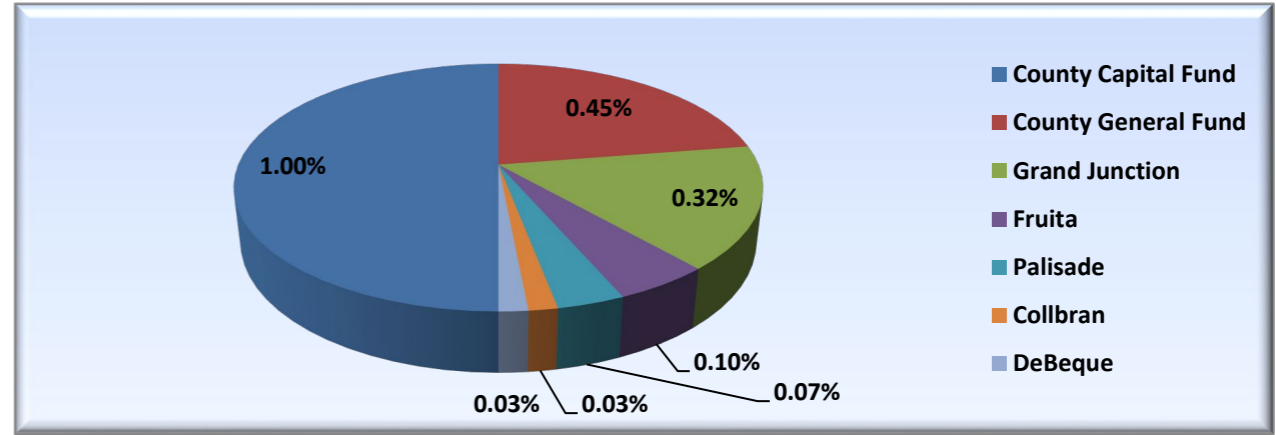
	Monthly Comparison			Year-to-Date Comparison			
	May 2020	May 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Automobile Use Tax	130,469	312,343	139.4%	1,072,188	1,512,253	440,065	41.0%
Building Use Tax	7,584	8,402	10.8%	13,921	21,011	7,090	50.9%
Total Use Tax	138,053	320,745	132.3%	1,086,108	1,533,264	447,155	41.2%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Mesa County Portion												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	11,871,590
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	5,342,215
Mesa County Total	1.45%	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	17,213,805
Cities Portion												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	3,798,909
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	1,187,159
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	831,011
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	356,148
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	356,148
Cities Total	0.55%	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	6,529,374
Total County and Cities	2.00%	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	23,743,180

* through May 2021

