

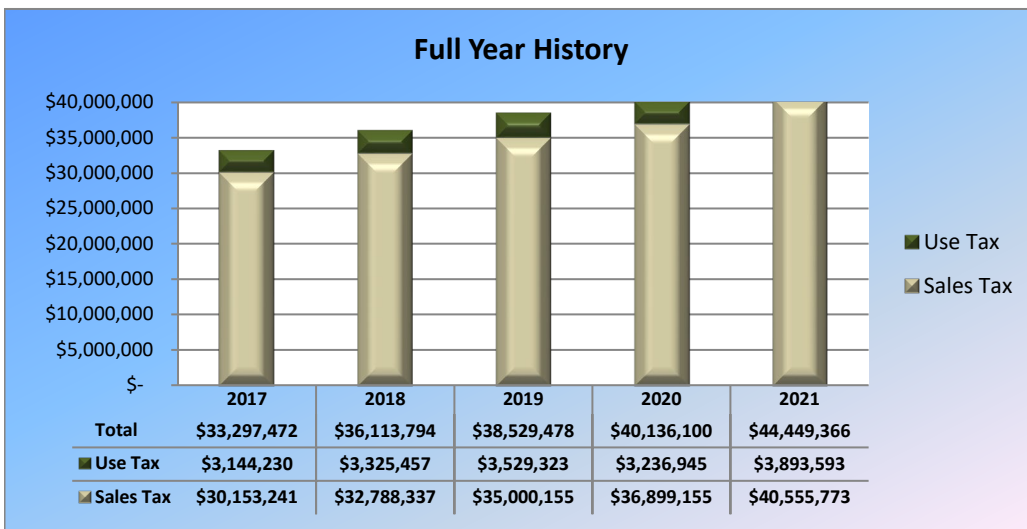
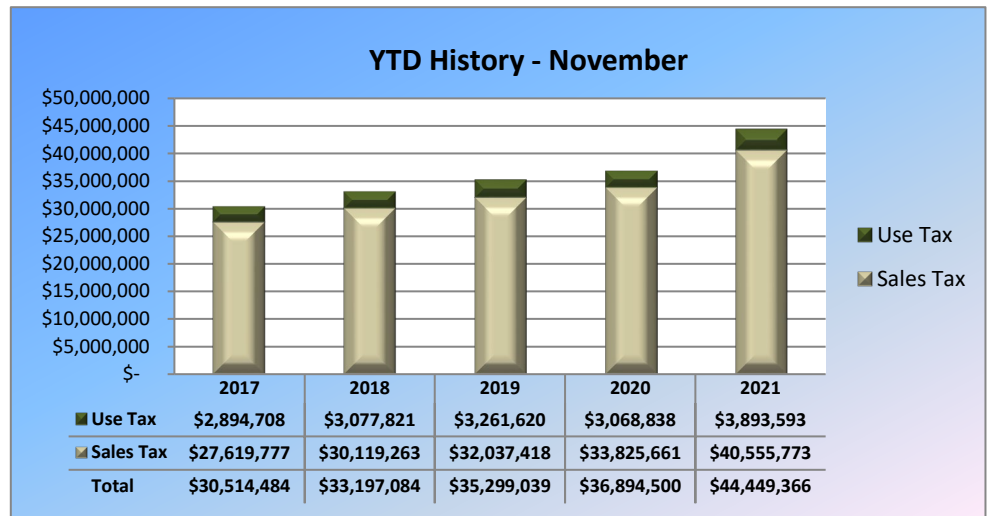
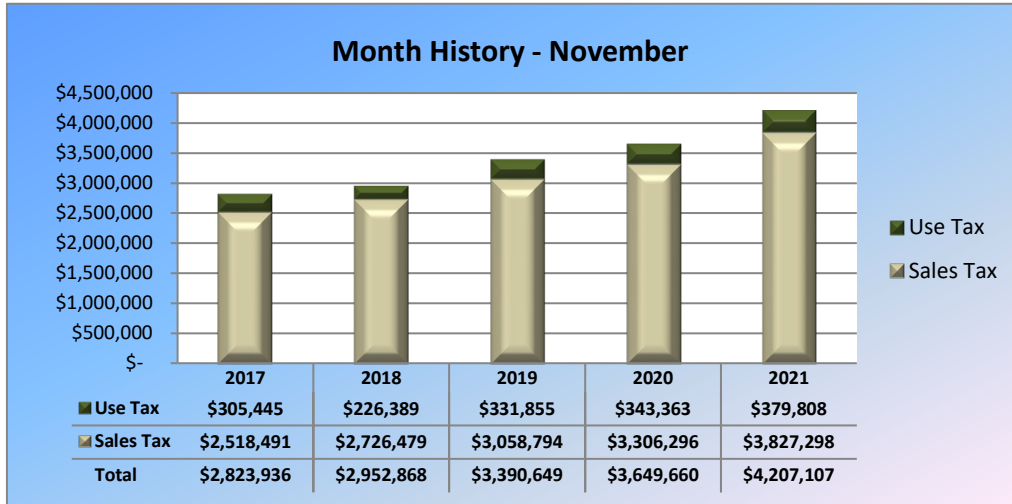


# Sales and Use Tax Revenue

November 2021 (October 2021 Sales)

Monthly Comparison			
Nov 2020	Nov 2021	Change	
Use Tax	\$343,363	\$379,808	10.6%
Sales Tax	\$3,306,296	\$3,827,298	15.8%
<b>Total</b>	<b>\$3,649,660</b>	<b>\$4,207,107</b>	<b>15.3%</b>

YTD Budget v. Actual					
Budget	Nov 2020	Nov 2021	Budget %	Prior YTD %	
Use Tax	\$3,208,333	\$3,068,838	\$3,893,593	21.4%	26.9%
Sales Tax	\$32,878,186	\$33,825,661	\$40,555,773	23.4%	19.9%
<b>Total</b>	<b>\$36,086,519</b>	<b>\$36,894,500</b>	<b>\$44,449,366</b>	<b>23.2%</b>	<b>20.5%</b>





## Sales Tax by Industry

November 2021 (October 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Nov 2020	Nov 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
<b>Retail</b>							
Clothing	89,433	107,375	20.1%	857,616	1,182,360	324,743	37.9%
Food & Beverage	181,443	172,438	-5.0%	1,893,430	1,957,607	64,178	3.4%
Gasoline Stations	34,783	41,610	19.6%	340,987	409,306	68,319	20.0%
Health/Personal Care	71,447	99,655	39.5%	759,993	1,065,899	305,906	40.3%
Sporting Goods	104,502	118,923	13.8%	1,117,629	1,346,220	228,591	20.5%
Internet Sales	210,003	248,143	18.2%	2,038,965	2,629,496	590,530	29.0%
Other Retail	462,594	562,208	21.5%	5,056,157	5,783,928	727,771	14.4%
<b>Total Retail</b>	<b>1,154,205</b>	<b>1,350,351</b>	<b>17.0%</b>	<b>12,064,777</b>	<b>14,374,816</b>	<b>2,310,038</b>	<b>19.1%</b>
<b>Other Industries</b>							
Agriculture	1,553	1,162	-25.2%	47,271	44,195	(3,076)	-6.5%
Auto	445,121	440,367	-1.1%	4,304,386	5,016,923	712,537	16.6%
Auto Repair	61,706	95,530	54.8%	630,261	817,426	187,164	29.7%
Construction	44,955	68,057	51.4%	532,729	730,702	197,972	37.2%
Finance	7,929	7,268	-8.3%	93,829	92,022	(1,807)	-1.9%
Home Improvement	414,187	490,428	18.4%	4,223,477	5,435,907	1,212,430	28.7%
Hotel & Restaurant	472,610	537,390	13.7%	4,214,942	5,423,646	1,208,703	28.7%
Manufacturing	154,487	163,800	6.0%	1,404,496	1,641,330	236,835	16.9%
Medical	7,505	7,623	1.6%	92,248	80,203	(12,045)	-13.1%
Oil & Gas	25,729	24,017	-6.7%	408,366	247,554	(160,813)	-39.4%
Professional	23,332	32,267	38.3%	243,604	319,051	75,448	31.0%
Rentals	83,123	95,807	15.3%	875,851	1,072,952	197,102	22.5%
Telecommunications	80,077	101,728	27.0%	1,092,101	1,044,722	(47,379)	-4.3%
Transportation	9,957	17,061	71.3%	117,123	141,148	24,025	20.5%
Utilities	55,759	57,356	2.9%	620,888	686,439	65,551	10.6%
Wholesale	205,328	260,954	27.1%	2,335,871	2,666,237	330,366	14.1%
All Other	58,734	76,132	29.6%	523,440	720,500	197,060	37.6%
<b>Total Other Industries</b>	<b>2,152,091</b>	<b>2,476,947</b>	<b>15.1%</b>	<b>21,760,884</b>	<b>26,180,957</b>	<b>4,420,074</b>	<b>20.3%</b>
<b>Grand Total</b>	<b>3,306,296</b>	<b>3,827,298</b>	<b>15.8%</b>	<b>33,825,661</b>	<b>40,555,773</b>	<b>6,730,112</b>	<b>19.9%</b>

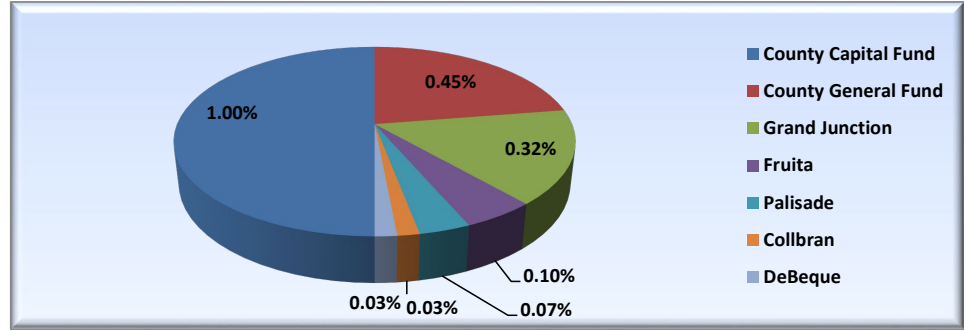
## Use Tax Detail

November 2021

	Monthly Comparison			Year-to-Date Comparison			
	Nov 2020	Nov 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Automobile Use Tax	338,850	377,372	11.4%	3,025,910	3,853,340	827,430	27.3%
Building Use Tax	4,514	2,437	-46.0%	42,929	40,253	(2,676)	-6.2%
<b>Total Use Tax</b>	<b>343,363</b>	<b>379,808</b>	<b>10.6%</b>	<b>3,068,838</b>	<b>3,893,593</b>	<b>824,754</b>	<b>26.9%</b>



## 2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>Mesa County Portion</b>												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	27,969,499
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	12,586,274
<b>Mesa County Total</b>	<b>1.45%</b>	<b>25,954,371</b>	<b>26,826,487</b>	<b>26,835,484</b>	<b>27,501,419</b>	<b>28,843,905</b>	<b>27,940,438</b>	<b>30,153,241</b>	<b>32,788,337</b>	<b>35,000,155</b>	<b>36,899,155</b>	<b>40,555,773</b>
<b>Cities Portion</b>												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	8,950,240
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	2,796,950
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	1,957,865
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	839,085
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	839,085
<b>Cities Total</b>	<b>0.55%</b>	<b>9,844,761</b>	<b>10,175,564</b>	<b>10,178,977</b>	<b>10,431,573</b>	<b>10,940,792</b>	<b>10,598,097</b>	<b>11,437,436</b>	<b>12,436,955</b>	<b>13,275,921</b>	<b>13,996,231</b>	<b>15,383,224</b>
<b>Total County and Cities</b>	<b>2.00%</b>	<b>35,799,132</b>	<b>37,002,051</b>	<b>37,014,461</b>	<b>37,932,992</b>	<b>39,784,696</b>	<b>38,538,535</b>	<b>41,590,678</b>	<b>45,225,292</b>	<b>48,276,076</b>	<b>50,895,386</b>	<b>55,938,997</b>

\* through November 2021

