

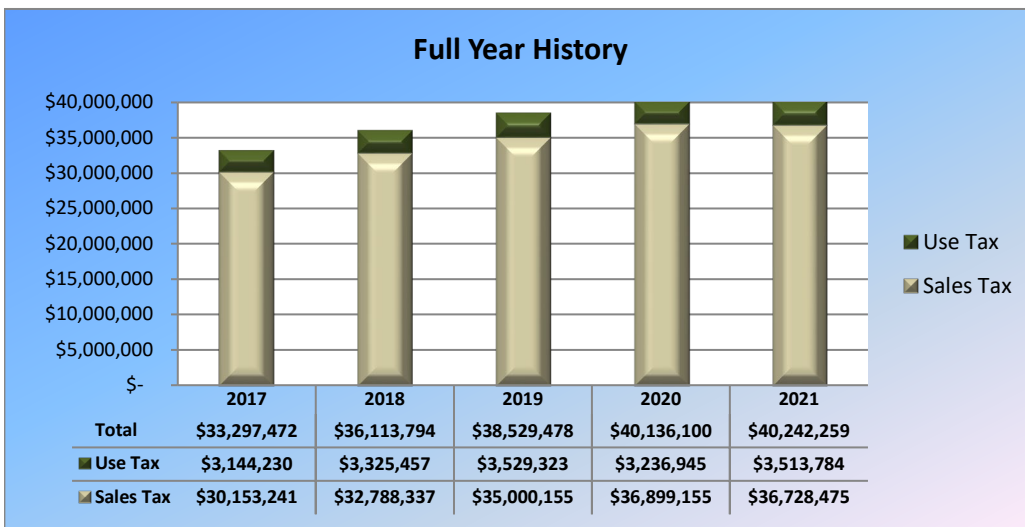
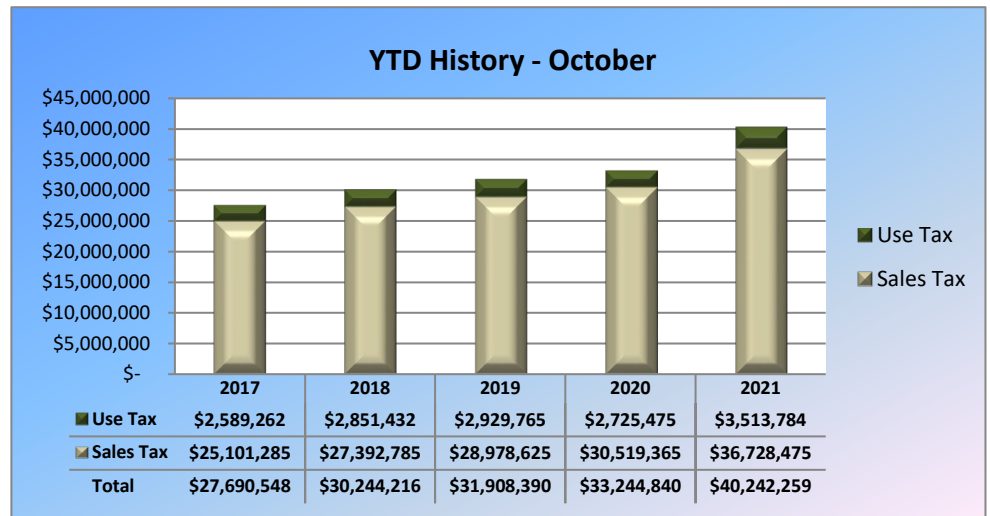
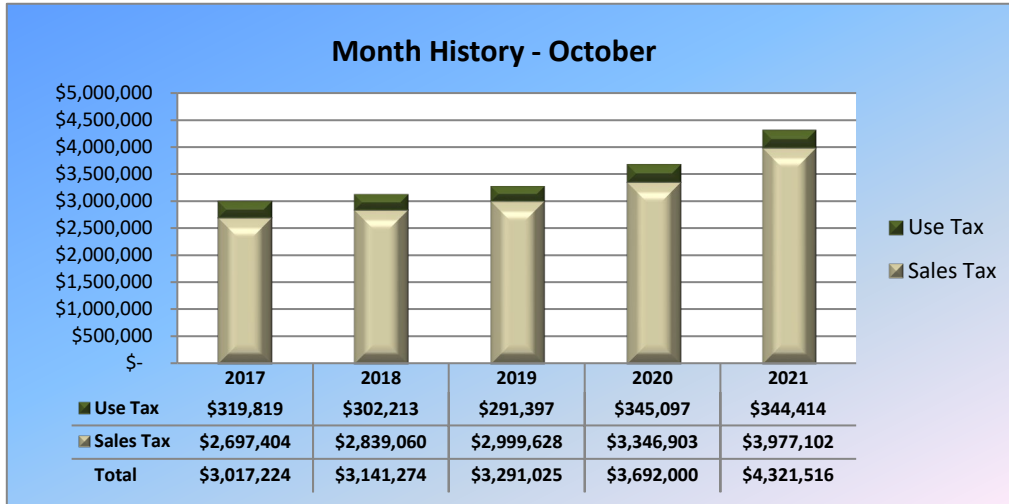


Sales and Use Tax Revenue

October 2021 (September 2021 Sales)

Monthly Comparison			
Oct 2020	Oct 2021	Change	
Use Tax	\$345,097	\$344,414	-0.2%
Sales Tax	\$3,346,903	\$3,977,102	18.8%
Total	\$3,692,000	\$4,321,516	17.1%

YTD Budget v. Actual				
Budget	Oct 2020	Oct 2021	Budget %	Prior YTD %
\$2,916,667	\$2,725,475	\$3,513,784	20.5%	28.9%
\$29,889,260	\$30,519,365	\$36,728,475	22.9%	20.3%
\$32,805,927	\$33,244,840	\$40,242,259	22.7%	21.0%





Sales Tax by Industry

October 2021 (September 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Oct 2020	Oct 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	93,973	111,899	19.1%	768,183	1,074,985	306,802	39.9%
Food & Beverage	230,236	238,075	3.4%	1,711,987	1,785,169	73,183	4.3%
Gasoline Stations	34,070	41,130	20.7%	306,204	367,697	61,493	20.1%
Health/Personal Care	72,271	102,255	41.5%	688,546	966,244	277,698	40.3%
Sporting Goods	118,963	144,451	21.4%	1,013,127	1,227,296	214,169	21.1%
Internet Sales	193,145	226,386	17.2%	1,828,962	2,381,353	552,391	30.2%
Other Retail	478,451	522,243	9.2%	4,593,564	5,221,720	628,157	13.7%
Total Retail	1,221,110	1,386,439	13.5%	10,910,572	13,024,465	2,113,893	19.4%
Other Industries							
Agriculture	4,429	4,365	-1.4%	45,718	43,033	(2,685)	-5.9%
Auto	361,557	446,411	23.5%	3,859,265	4,576,556	717,291	18.6%
Auto Repair	73,691	92,962	26.2%	568,555	721,895	153,340	27.0%
Construction	59,111	96,756	63.7%	487,775	662,645	174,871	35.9%
Finance	8,605	7,951	-7.6%	85,900	84,755	(1,146)	-1.3%
Home Improvement	421,783	486,855	15.4%	3,809,290	4,945,479	1,136,189	29.8%
Hotel & Restaurant	463,000	594,921	28.5%	3,742,332	4,886,255	1,143,923	30.6%
Manufacturing	145,861	169,922	16.5%	1,250,009	1,477,530	227,521	18.2%
Medical	8,710	9,953	14.3%	84,744	72,581	(12,163)	-14.4%
Oil & Gas	22,942	27,368	19.3%	382,638	223,537	(159,101)	-41.6%
Professional	28,853	32,412	12.3%	220,272	286,785	66,513	30.2%
Rentals	80,342	96,666	20.3%	792,727	977,145	184,418	23.3%
Telecommunications	85,912	93,731	9.1%	1,012,024	942,995	(69,029)	-6.8%
Transportation	11,532	12,297	6.6%	107,166	124,086	16,921	15.8%
Utilities	64,748	68,056	5.1%	565,129	629,083	63,954	11.3%
Wholesale	222,688	249,210	11.9%	2,130,543	2,405,283	274,741	12.9%
All Other	62,030	100,825	62.5%	464,707	644,368	179,661	38.7%
Total Other Industries	2,125,794	2,590,663	21.9%	19,608,793	23,704,010	4,095,218	20.9%
Grand Total	3,346,903	3,977,102	18.8%	30,519,365	36,728,475	6,209,110	20.3%

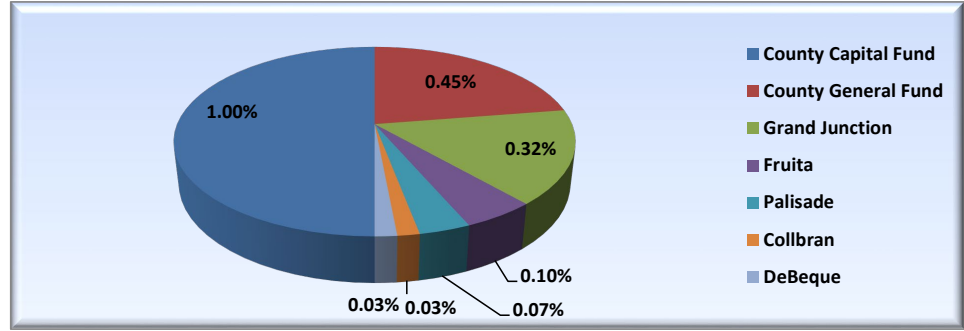
Use Tax Detail

October 2021

	Monthly Comparison			Year-to-Date Comparison			
	Oct 2020	Oct 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Automobile Use Tax	341,239	341,279	0.0%	2,687,060	3,475,968	788,908	29.4%
Building Use Tax	3,858	3,135	-18.7%	38,415	37,816	(599)	-1.6%
Total Use Tax	345,097	344,414	-0.2%	2,725,475	3,513,784	788,309	28.9%



2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Mesa County Portion												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	25,329,983
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	11,398,492
Mesa County Total	1.45%	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	36,728,475
Cities Portion												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	8,105,594
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	2,532,998
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	1,773,099
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	759,899
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	759,899
Cities Total	0.55%	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	13,931,490
Total County and Cities	2.00%	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	50,659,965

* through October 2021

