

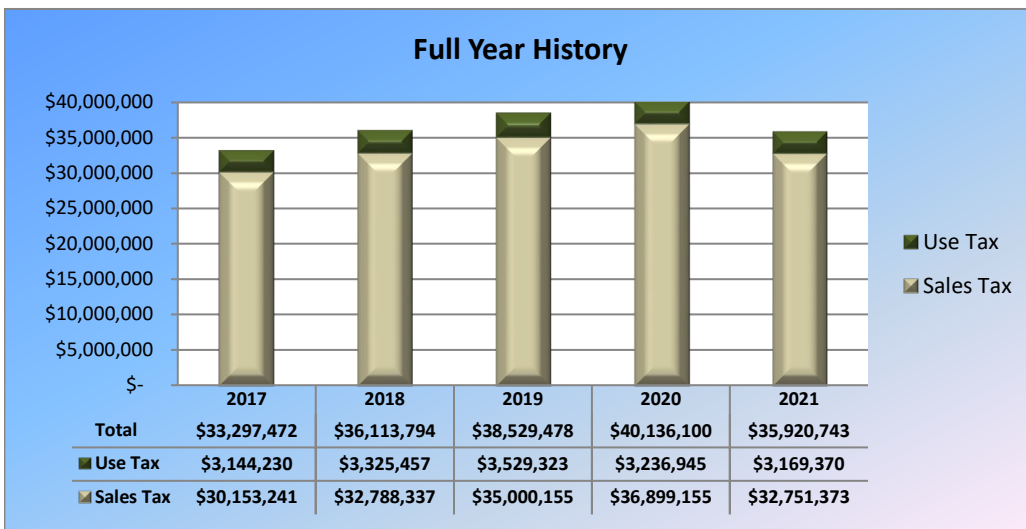
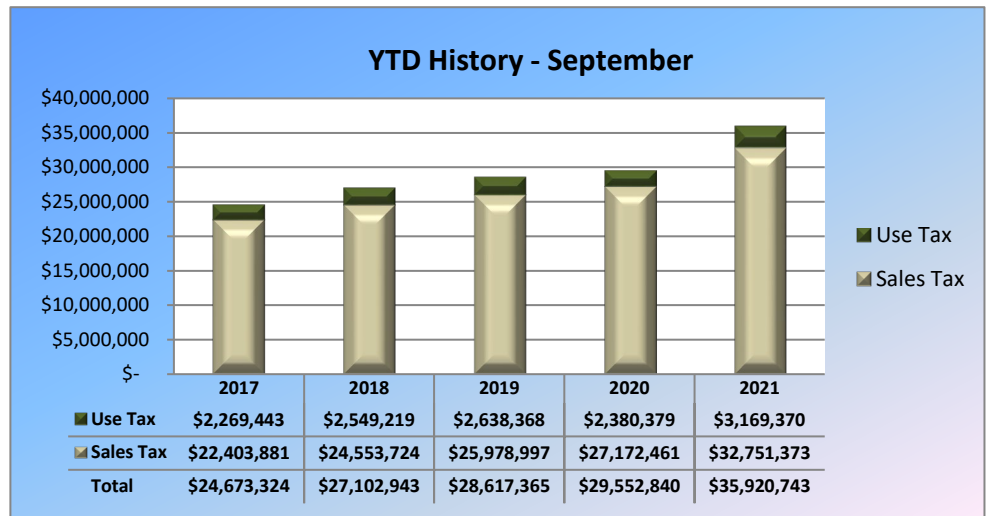
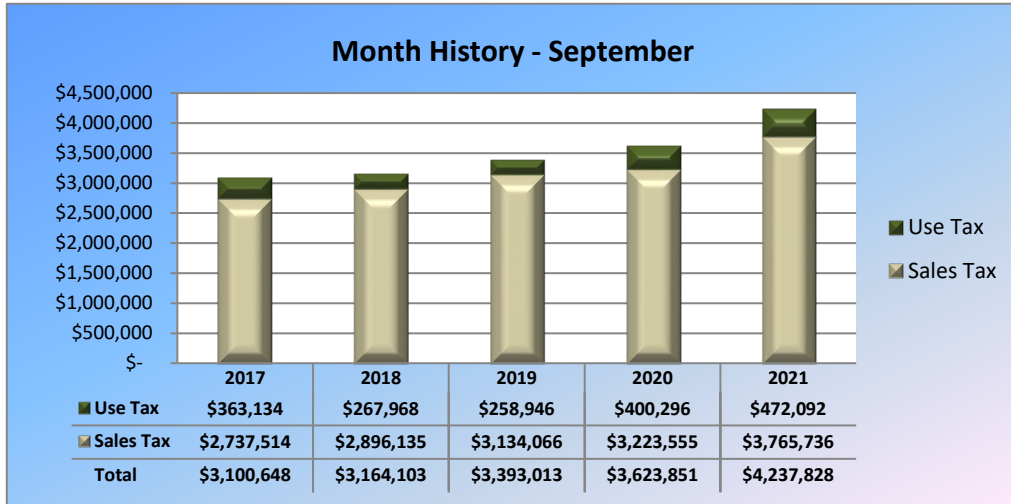


Sales and Use Tax Revenue

September 2021 (August 2021 Sales)

Monthly Comparison			
Sep 2020	Sep 2021	Change	
Use Tax	\$400,296	\$472,092	17.9%
Sales Tax	\$3,223,555	\$3,765,736	16.8%
Total	\$3,623,851	\$4,237,828	16.9%

YTD Budget v. Actual				
Budget	Sep 2020	Sep 2021	Budget %	Prior YTD %
\$2,625,000	\$2,380,379	\$3,169,370	20.7%	33.1%
\$26,900,334	\$27,172,461	\$32,751,373	21.8%	20.5%
\$29,525,334	\$29,552,840	\$35,920,743	21.7%	21.5%





Sales Tax by Industry

September 2021 (August 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Sep 2020	Sep 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Retail							
Clothing	98,896	121,027	22.4%	674,210	963,086	288,876	42.8%
Food & Beverage	171,366	166,340	-2.9%	1,481,750	1,547,094	65,344	4.4%
Gasoline Stations	34,806	38,856	11.6%	272,133	326,567	54,433	20.0%
Health/Personal Care	72,804	102,208	40.4%	616,275	863,989	247,715	40.2%
Sporting Goods	113,758	115,607	1.6%	894,164	1,082,845	188,681	21.1%
Internet Sales	204,599	222,529	8.8%	1,635,817	2,154,967	519,150	31.7%
Other Retail	463,324	534,882	15.4%	4,115,113	4,699,477	584,365	14.2%
Total Retail	1,159,554	1,301,449	12.2%	9,689,462	11,638,026	1,948,563	20.1%
Other Industries							
Agriculture	2,810	1,913	-31.9%	41,289	38,668	(2,621)	-6.3%
Auto	388,709	442,621	13.9%	3,497,707	4,130,145	632,438	18.1%
Auto Repair	62,055	73,112	17.8%	494,864	628,933	134,069	27.1%
Construction	57,767	60,481	4.7%	428,664	565,889	137,225	32.0%
Finance	9,184	8,411	-8.4%	77,296	76,803	(492)	-0.6%
Home Improvement	395,056	458,820	16.1%	3,387,506	4,458,624	1,071,117	31.6%
Hotel & Restaurant	442,158	537,945	21.7%	3,279,333	4,291,334	1,012,001	30.9%
Manufacturing	131,575	153,990	17.0%	1,104,148	1,307,608	203,460	18.4%
Medical	5,788	7,317	26.4%	76,034	62,628	(13,406)	-17.6%
Oil & Gas	20,843	24,867	19.3%	359,696	196,169	(163,528)	-45.5%
Professional	22,484	26,095	16.1%	191,419	254,372	62,953	32.9%
Rentals	81,621	128,361	57.3%	712,385	880,479	168,094	23.6%
Telecommunications	85,759	100,301	17.0%	926,112	849,264	(76,848)	-8.3%
Transportation	11,624	12,010	3.3%	95,634	111,790	16,156	16.9%
Utilities	62,006	72,132	16.3%	500,381	561,027	60,646	12.1%
Wholesale	221,459	265,175	19.7%	1,907,854	2,156,073	248,219	13.0%
All Other	63,103	90,736	43.8%	402,677	543,542	140,866	35.0%
Total Other Industries	2,064,001	2,464,287	19.4%	17,482,999	21,113,347	3,630,348	20.8%
Grand Total	3,223,555	3,765,736	16.8%	27,172,461	32,751,373	5,578,912	20.5%

Use Tax Detail

September 2021

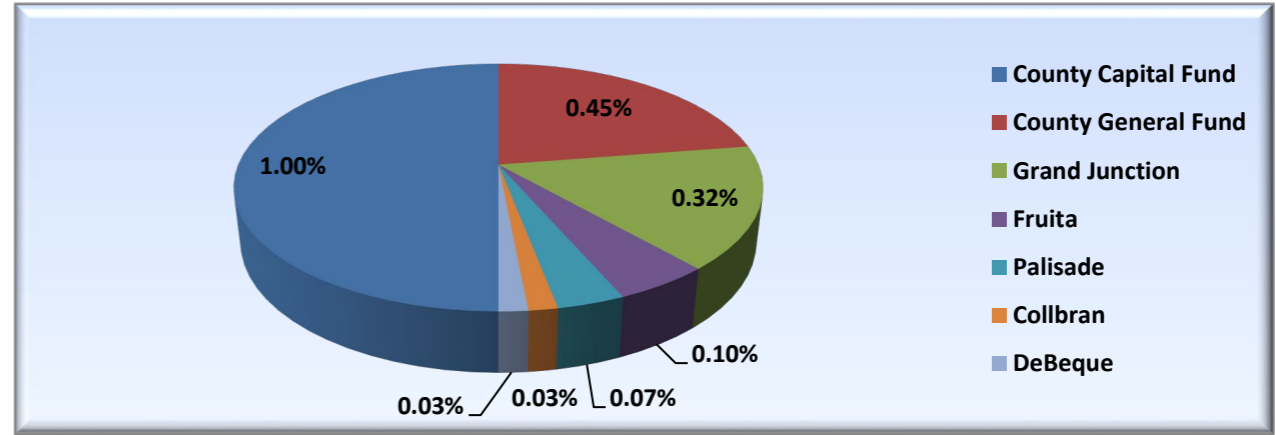
	Monthly Comparison			Year-to-Date Comparison			
	Sep 2020	Sep 2021	% Change	YTD 2020	YTD 2021	\$ Change	% Change
Automobile Use Tax	387,642	470,021	21.3%	2,345,821	3,134,689	788,868	33.6%
Building Use Tax	12,654	2,071	-83.6%	34,557	34,681	123	0.4%
Total Use Tax	400,296	472,092	17.9%	2,380,379	3,169,370	788,991	33.1%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Mesa County Portion												
Capital Fund	1.00%	17,899,566	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	22,587,154
General Fund	0.45%	8,054,805	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	10,164,219
Mesa County Total	1.45%	25,954,371	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	32,751,373
Cities Portion												
Grand Junction	0.32%	5,727,861	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	7,227,889
Fruita	0.10%	1,789,957	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	2,258,715
Palisade	0.07%	1,252,970	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	1,581,101
Collbran	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	677,615
DeBeque	0.03%	536,987	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	677,615
Cities Total	0.55%	9,844,761	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	12,422,935
Total County and Cities	2.00%	35,799,132	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	45,174,308

* through September 2021

