

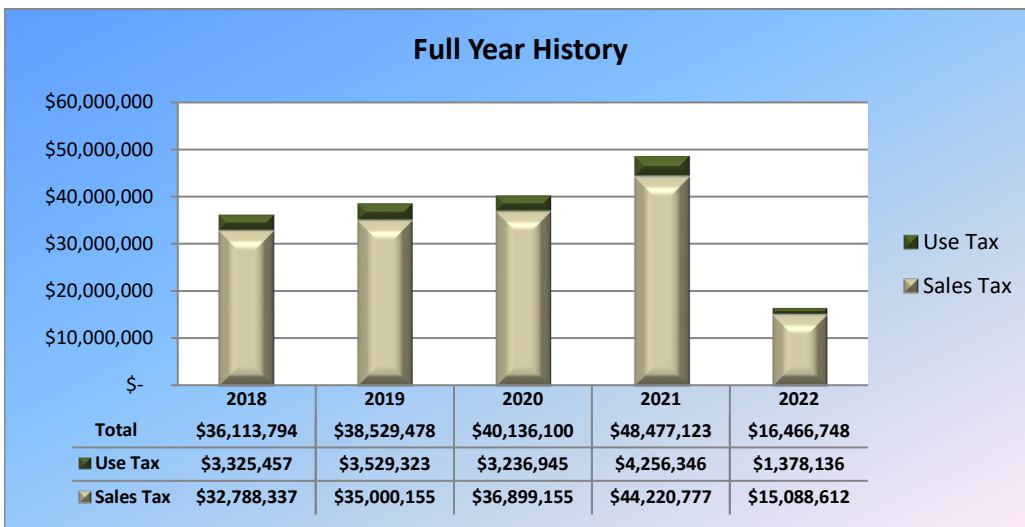
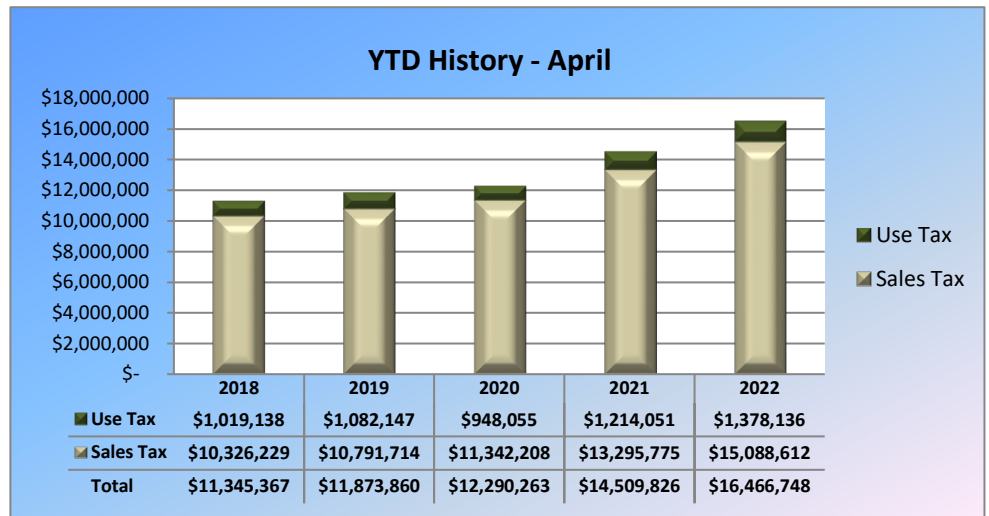
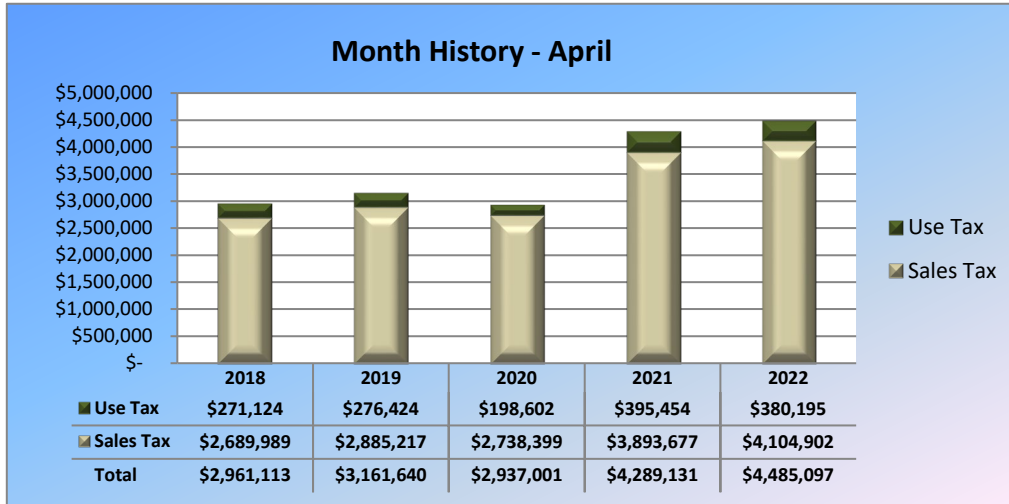


Sales and Use Tax Revenue

April 2022 (March 2022 Sales)

	Monthly Comparison		
	Apr 2021	Apr 2022	Change
Use Tax	\$395,454	\$380,195	-3.9%
Sales Tax	\$3,893,677	\$4,104,902	5.4%
Total	\$4,289,131	\$4,485,097	4.6%

	YTD Budget v. Actual				
	Budget	Apr 2021	Apr 2022	Budget %	Prior YTD %
Use Tax	\$1,166,667	\$1,214,051	\$1,378,136	18.1%	13.5%
Sales Tax	\$14,853,914	\$13,295,775	\$15,088,612	1.6%	13.5%
Total	\$16,020,581	\$14,509,826	\$16,466,748	2.8%	13.5%





Sales Tax by Industry

April 2022 (March 2022 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Apr 2021	Apr 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Retail							
Auto	554,567	528,900	-4.6%	1,738,466	1,837,184	98,718	5.7%
Clothing	123,289	111,964	-9.2%	418,483	448,002	29,519	7.1%
Home Improvement	554,615	569,201	2.6%	1,765,348	2,002,087	236,740	13.4%
Food & Beverage	161,226	162,918	1.0%	659,636	657,319	(2,316)	-0.4%
Gasoline Stations	43,550	47,123	8.2%	149,242	180,994	31,752	21.3%
Health/Personal Care	95,486	94,440	-1.1%	344,011	409,930	65,919	19.2%
Sporting Goods/Hobbies	265,383	283,768	6.9%	937,647	1,022,664	85,017	9.1%
Gen Merchandise	699,920	683,827	-2.3%	2,578,362	2,737,764	159,403	6.2%
Total Retail	2,498,036	2,482,141	-0.6%	8,591,193	9,295,945	704,751	8.2%
Other Industries							
Agriculture	2,301	965	-58.1%	4,469	3,033	(1,436)	-32.1%
Auto Repair	78,720	92,042	16.9%	260,639	318,878	58,238	22.3%
Construction	79,165	84,038	6.2%	214,951	274,862	59,910	27.9%
Finance	9,355	7,200	-23.0%	33,182	27,792	(5,390)	-16.2%
Hotel & Restaurant	492,973	523,460	6.2%	1,523,799	1,765,691	241,891	15.9%
Manufacturing	144,470	167,738	16.1%	516,582	622,342	105,760	20.5%
Medical	13,734	10,921	-20.5%	30,399	43,802	13,403	44.1%
Oil & Gas	16,691	-6,319	-137.9%	69,515	60,751	(8,765)	-12.6%
Professional	31,008	41,686	34.4%	106,991	127,520	20,530	19.2%
Rentals	99,558	98,605	-1.0%	318,152	329,404	11,253	3.5%
Telecommunications	91,682	118,583	29.3%	361,626	490,178	128,553	35.5%
Transportation	14,209	20,610	45.0%	42,845	75,339	32,494	75.8%
Utilities	67,256	73,907	9.9%	251,326	288,880	37,554	14.9%
Wholesale	259,215	295,895	14.2%	835,325	1,046,800	211,475	25.3%
All Other	-4,697	93,429	-2089.3%	134,779	317,395	182,616	135.5%
Total Other Industries	1,395,641	1,622,761	16.3%	4,704,581	5,792,667	1,088,086	23.1%
Grand Total	3,893,677	4,104,902	5.4%	13,295,775	15,088,612	1,792,837	13.5%

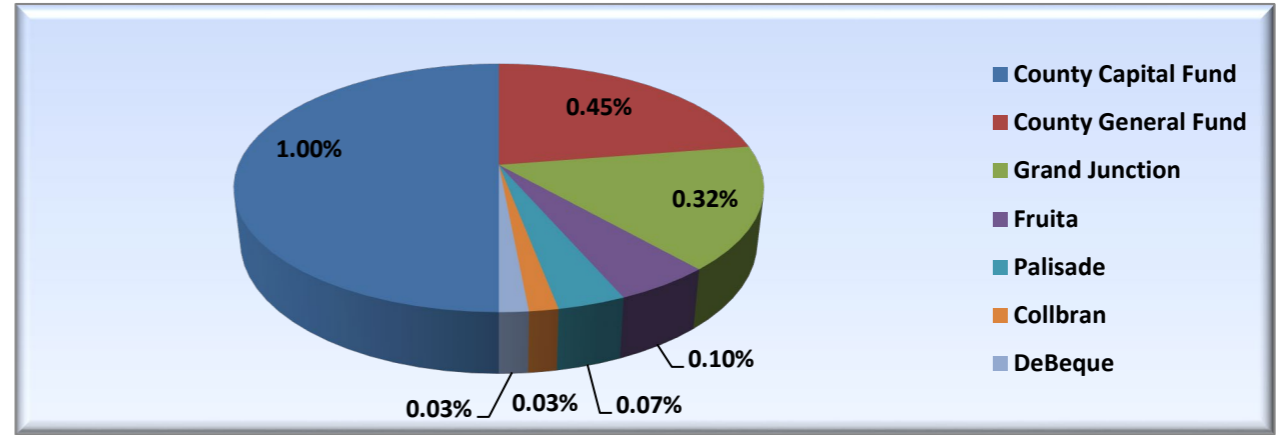
Use Tax Detail

April 2022

	Monthly Comparison			Year-to-Date Comparison			
	Apr 2021	Apr 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Automobile Use Tax	393,774	367,740	-6.6%	1,199,910	1,352,524	152,614	12.7%
Building Use Tax	1,680	12,455	641.5%	14,141	25,613	11,471	81.1%
Total Use Tax	395,454	380,195	-3.9%	1,214,051	1,378,136	164,085	13.5%



2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Mesa County Portion												
Capital Fund	1.00%	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	30,497,087	10,405,939
General Fund	0.45%	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	13,723,689	4,682,673
Mesa County Total	1.45%	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	44,220,777	15,088,612
Cities Portion												
Grand Junction	0.32%	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	9,759,068	3,329,901
Fruita	0.10%	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	3,049,709	1,040,594
Palisade	0.07%	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	2,134,796	728,416
Collbran	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	312,178
DeBeque	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	312,178
Cities Total	0.55%	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	16,773,398	5,723,267
Total County and Cities	2.00%	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	60,994,175	20,811,878

* through April 2022

