

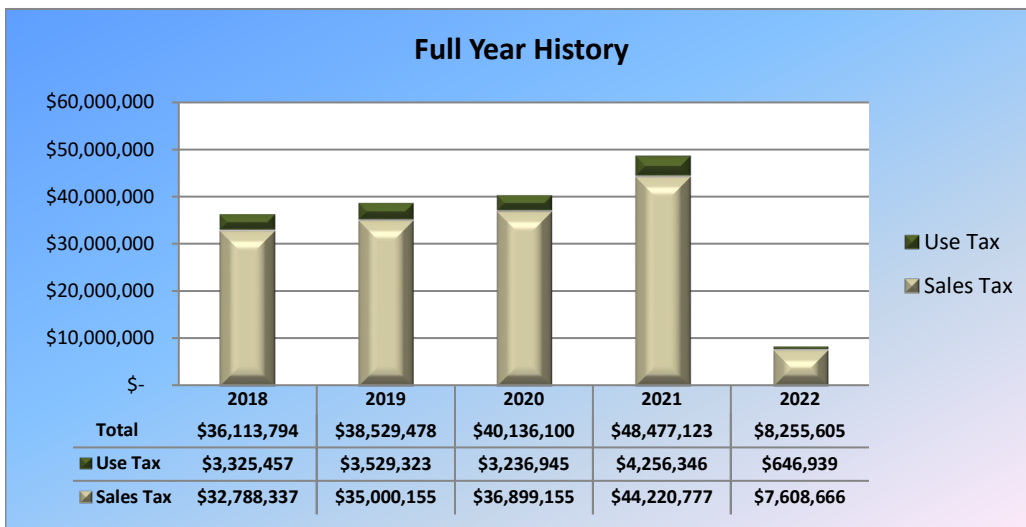
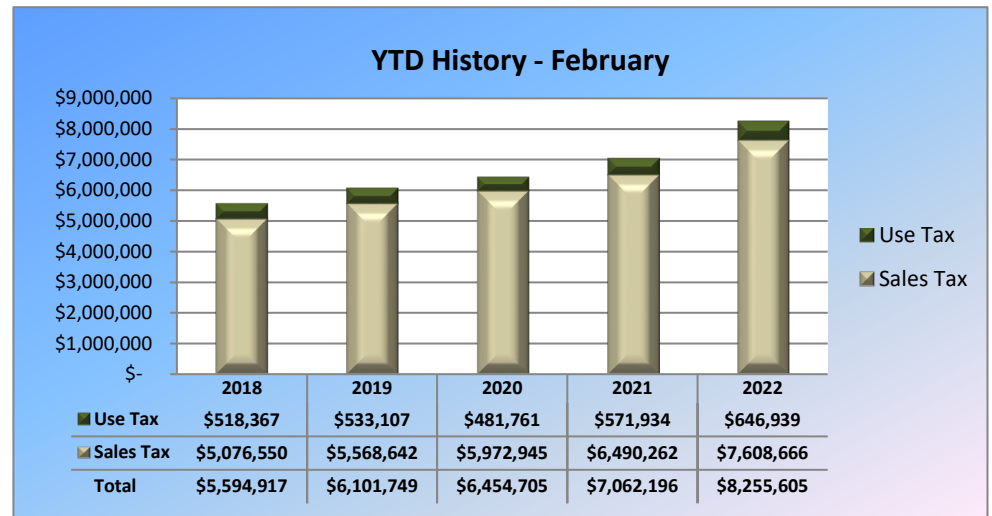
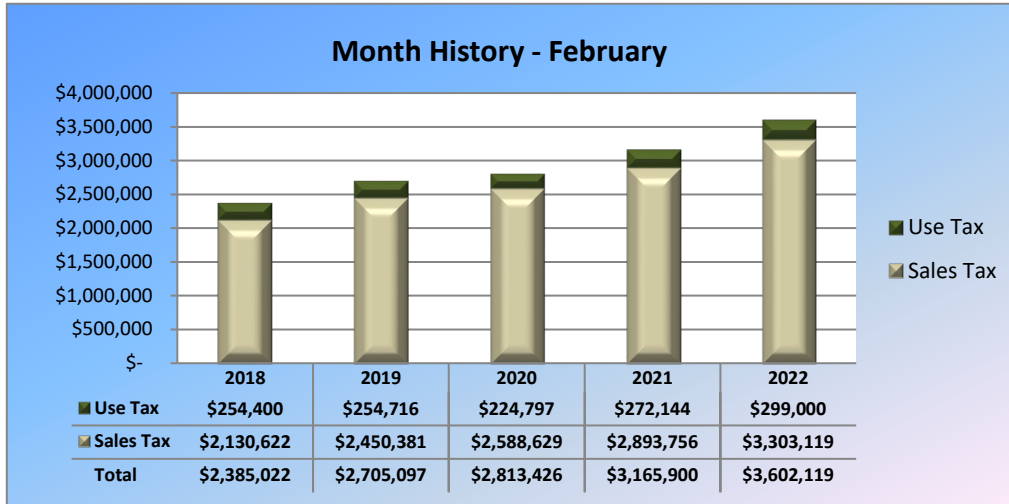


Sales and Use Tax Revenue

February 2022 (January 2022 Sales)

Monthly Comparison			
Feb 2021	Feb 2022	Change	
Use Tax	\$272,144	\$299,000	9.9%
Sales Tax	\$2,893,756	\$3,303,119	14.1%
Total	\$3,165,900	\$3,602,119	13.8%

YTD Budget v. Actual					
Budget	Feb 2021	Feb 2022	Budget %	Prior YTD %	
Use Tax	\$583,333	\$571,934	\$646,939	10.9%	13.1%
Sales Tax	\$7,426,957	\$6,490,262	\$7,608,666	2.4%	17.2%
Total	\$8,010,290	\$7,062,196	\$8,255,605	3.1%	16.9%





Sales Tax by Industry

February 2022 (January 2022 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Feb 2021	Feb 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Retail							
Clothing	74,068	73,928	-0.2%	218,539	248,208	29,669	13.6%
Food & Beverage	141,323	144,283	2.1%	340,826	336,340	(4,487)	-1.3%
Gasoline Stations	29,905	33,584	12.3%	59,298	72,421	13,123	22.1%
Health/Personal Care	80,479	111,457	38.5%	174,864	240,463	65,599	37.5%
Sporting Goods	99,944	85,574	-14.4%	274,529	303,571	29,042	10.6%
Internet Sales	218,560	237,113	8.5%	541,416	573,205	31,788	5.9%
Other Retail	421,191	442,603	5.1%	1,041,106	1,168,742	127,635	12.3%
Total Retail	1,065,469	1,128,541	5.9%	2,650,579	2,942,949	292,370	11.0%
Other Industries							
Agriculture	186	460	147.9%	1,800	1,730	(70)	-3.9%
Auto	369,107	417,009	13.0%	768,031	850,842	82,811	10.8%
Auto Repair	58,772	64,681	10.1%	122,792	157,401	34,609	28.2%
Construction	32,190	57,873	79.8%	84,652	126,779	42,127	49.8%
Finance	8,390	6,084	-27.5%	16,670	14,595	(2,074)	-12.4%
Home Improvement	381,441	476,607	24.9%	824,530	998,451	173,921	21.1%
Hotel & Restaurant	350,342	383,254	9.4%	683,891	827,049	143,157	20.9%
Manufacturing	102,888	124,145	20.7%	249,360	281,385	32,025	12.8%
Medical	4,871	6,815	39.9%	11,346	26,265	14,919	131.5%
Oil & Gas	13,737	19,265	40.2%	38,422	47,281	8,859	23.1%
Professional	24,743	26,074	5.4%	54,169	61,995	7,826	14.4%
Rentals	69,783	73,782	5.7%	145,742	162,448	16,706	11.5%
Telecommunications	91,995	134,123	45.8%	184,016	265,029	81,014	44.0%
Transportation	8,607	14,752	71.4%	19,683	37,707	18,024	91.6%
Utilities	70,081	79,404	13.3%	122,773	145,729	22,956	18.7%
Wholesale	183,620	222,512	21.2%	397,293	507,225	109,932	27.7%
All Other	57,534	67,736	17.7%	114,513	153,807	39,293	34.3%
Total Other Industries	1,828,287	2,174,578	18.9%	3,839,682	4,665,716	826,034	21.5%
Grand Total	2,893,756	3,303,119	14.1%	6,490,262	7,608,666	1,118,404	17.2%

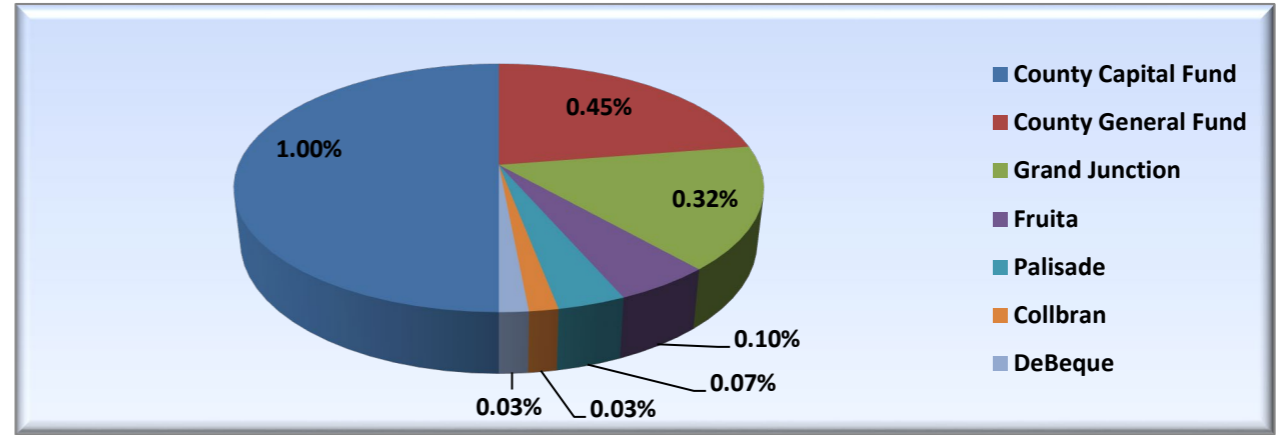
Use Tax Detail

February 2022

	Monthly Comparison			Year-to-Date Comparison			
	Feb 2021	Feb 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Automobile Use Tax	266,527	297,786	11.7%	561,786	644,482	82,695	14.7%
Building Use Tax	5,617	1,214	-78.4%	10,148	2,458	(7,690)	-75.8%
Total Use Tax	272,144	299,000	9.9%	571,934	646,939	75,005	13.1%



2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Mesa County Portion												
Capital Fund	1.00%	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	30,497,087	5,247,356
General Fund	0.45%	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	13,723,689	2,361,310
Mesa County Total	1.45%	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	44,220,777	7,608,666
Cities Portion												
Grand Junction	0.32%	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	9,759,068	1,679,154
Fruita	0.10%	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	3,049,709	524,736
Palisade	0.07%	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	2,134,796	367,315
Collbran	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	157,421
DeBeque	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	157,421
Cities Total	0.55%	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	16,773,398	2,886,046
Total County and Cities	2.00%	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	60,994,175	10,494,712

* through February 2022

