

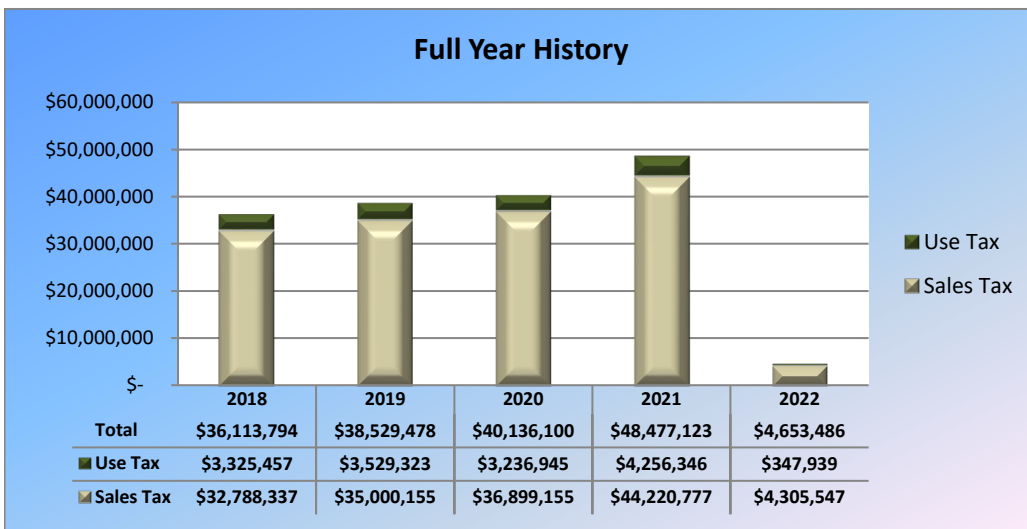
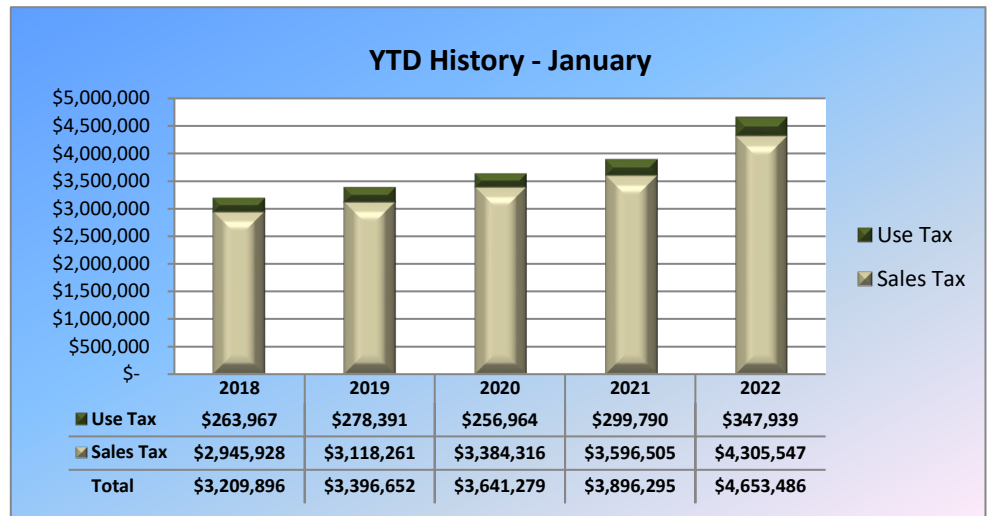
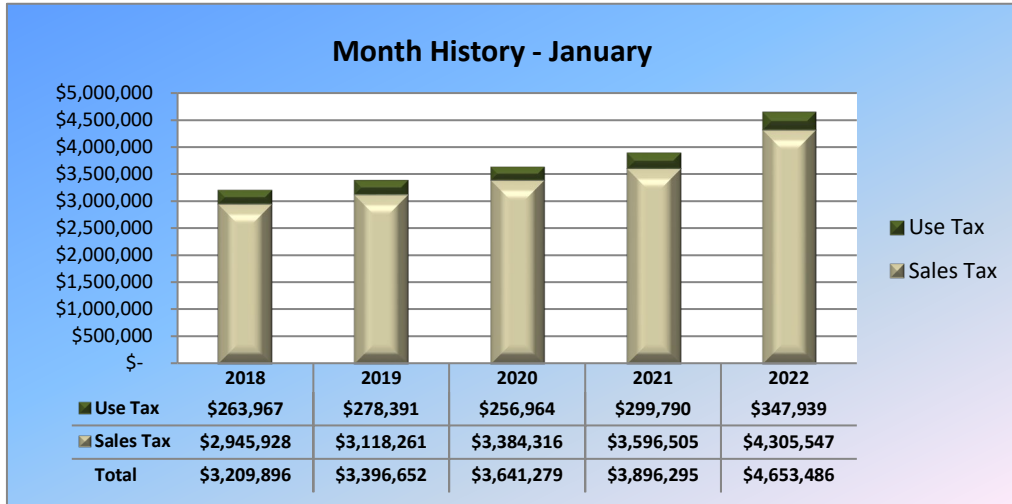


Sales and Use Tax Revenue

January 2022 (December 2021 Sales)

Monthly Comparison			
Jan 2021	Jan 2022	Change	
Use Tax	\$299,790	\$347,939	16.1%
Sales Tax	\$3,596,505	\$4,305,547	19.7%
Total	\$3,896,295	\$4,653,486	19.4%

YTD Budget v. Actual				
Budget	Jan 2021	Jan 2022	Budget %	Prior YTD %
\$291,667	\$299,790	\$347,939	19.3%	16.1%
\$3,713,479	\$3,596,505	\$4,305,547	15.9%	19.7%
\$4,005,145	\$3,896,295	\$4,653,486	16.2%	19.4%





Sales Tax by Industry

January 2022 (December 2021 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jan 2021	Jan 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Retail							
Clothing	144,471	174,280	20.6%	144,471	174,280	29,809	20.6%
Food & Beverage	199,503	192,056	-3.7%	199,503	192,056	(7,447)	-3.7%
Gasoline Stations	29,393	38,838	32.1%	29,393	38,838	9,445	32.1%
Health/Personal Care	94,385	129,006	36.7%	94,385	129,006	34,620	36.7%
Sporting Goods	174,585	217,998	24.9%	174,585	217,998	43,413	24.9%
Internet Sales	322,857	336,092	4.1%	322,857	336,092	13,235	4.1%
Other Retail	619,915	726,139	17.1%	619,915	726,139	106,224	17.1%
Total Retail	1,585,110	1,814,408	14.5%	1,585,110	1,814,408	229,298	14.5%
Other Industries							
Agriculture	1,614	1,269	-21.4%	1,614	1,269	(345)	-21.4%
Auto	398,924	433,832	8.8%	398,924	433,832	34,908	8.8%
Auto Repair	64,020	92,720	44.8%	64,020	92,720	28,700	44.8%
Construction	52,461	68,906	31.3%	52,461	68,906	16,444	31.3%
Finance	8,280	8,511	2.8%	8,280	8,511	231	2.8%
Home Improvement	443,088	521,843	17.8%	443,088	521,843	78,755	17.8%
Hotel & Restaurant	333,549	443,794	33.1%	333,549	443,794	110,245	33.1%
Manufacturing	146,472	157,240	7.4%	146,472	157,240	10,768	7.4%
Medical	6,475	19,450	200.4%	6,475	19,450	12,975	200.4%
Oil & Gas	24,686	28,016	13.5%	24,686	28,016	3,331	13.5%
Professional	29,426	35,921	22.1%	29,426	35,921	6,495	22.1%
Rentals	75,959	88,666	16.7%	75,959	88,666	12,707	16.7%
Telecommunications	92,021	130,907	42.3%	92,021	130,907	38,886	42.3%
Transportation	11,076	22,954	107.2%	11,076	22,954	11,878	107.2%
Utilities	52,692	66,324	25.9%	52,692	66,324	13,633	25.9%
Wholesale	213,673	284,713	33.2%	213,673	284,713	71,040	33.2%
All Other	56,980	86,070	51.1%	56,980	86,070	29,091	51.1%
Total Other Industries	2,011,395	2,491,138	23.9%	2,011,395	2,491,138	479,743	23.9%
Grand Total	3,596,505	4,305,547	19.7%	3,596,505	4,305,547	709,041	19.7%

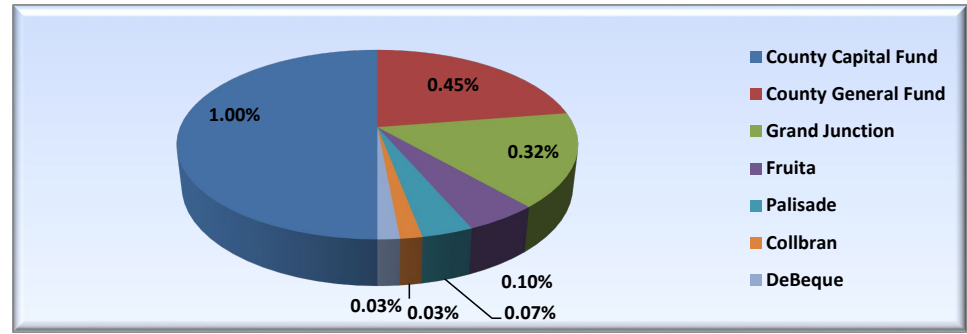
Use Tax Detail

January 2022

	Monthly Comparison			Year-to-Date Comparison			
	Jan 2021	Jan 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Automobile Use Tax	295,259	346,696	17.4%	295,259	346,696	51,437	17.4%
Building Use Tax	4,531	1,244	-72.6%	4,531	1,244	(3,287)	-72.6%
Total Use Tax	299,790	347,939	16.1%	299,790	347,939	48,149	16.1%



2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Mesa County Portion												
Capital Fund	1.00%	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	30,497,087	2,969,342
General Fund	0.45%	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	13,723,689	1,336,204
Mesa County Total	1.45%	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	44,220,777	4,305,547
Cities Portion												
Grand Junction	0.32%	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	9,759,068	950,190
Fruita	0.10%	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	3,049,709	296,934
Palisade	0.07%	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	2,134,796	207,854
Collbran	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	89,080
DeBeque	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	89,080
Cities Total	0.55%	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	16,773,398	1,633,138
Total County and Cities	2.00%	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	60,994,175	5,938,685

* through January 2022

