

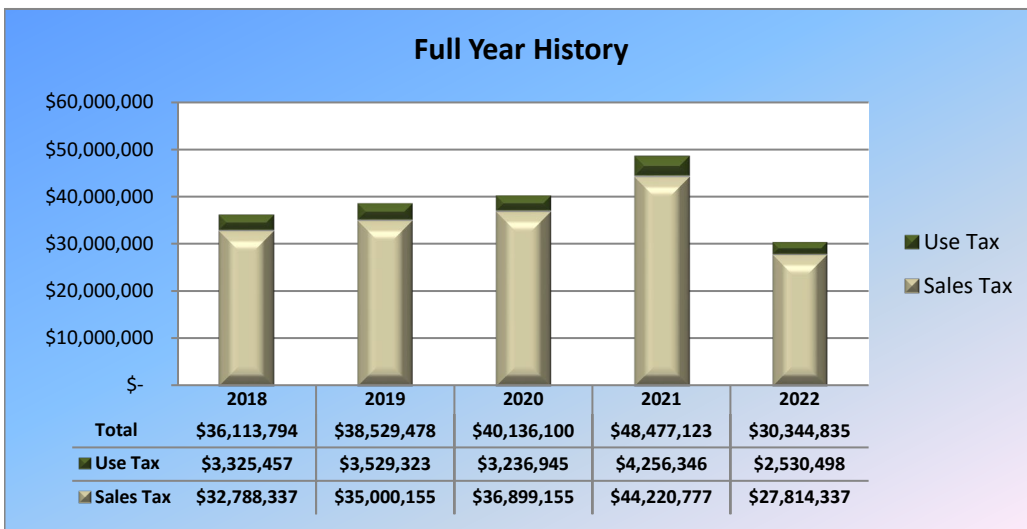
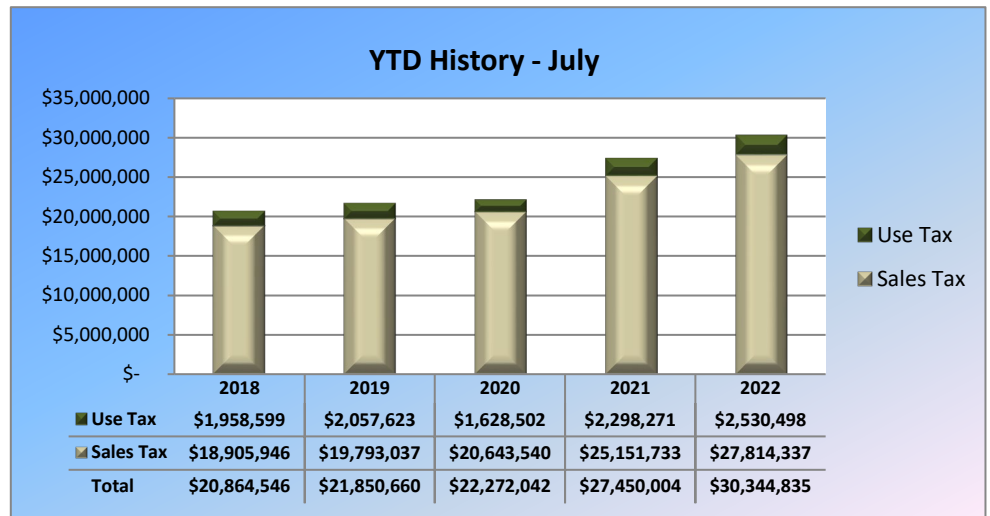
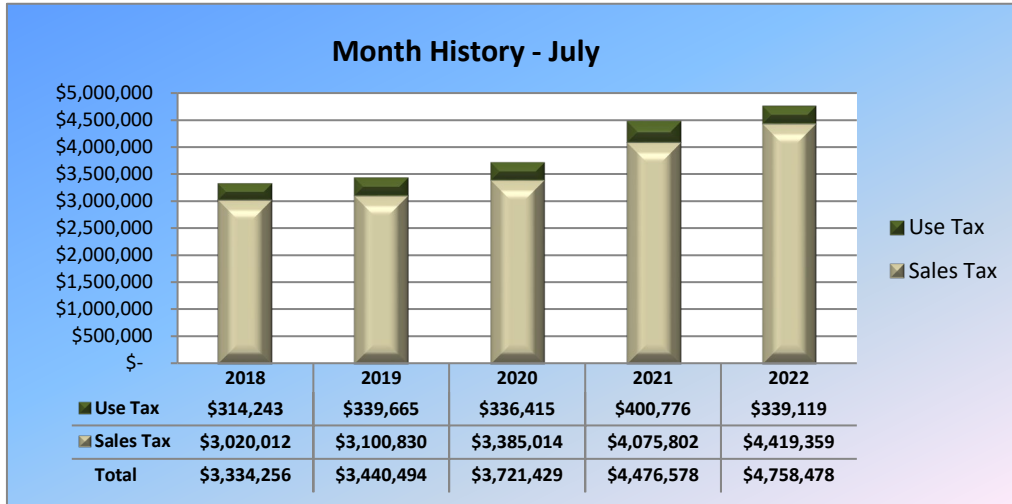


Sales and Use Tax Revenue

July 2022 (June 2022 Sales)

Monthly Comparison			
Jul 2021	Jul 2022	Change	
Use Tax	\$400,776	\$339,119	-15.4%
Sales Tax	\$4,075,802	\$4,419,359	8.4%
Total	\$4,476,578	\$4,758,478	6.3%

YTD Budget v. Actual					
Budget	Jul 2021	Jul 2022	Budget %	Prior YTD %	
Use Tax	\$2,041,667	\$2,298,271	\$2,530,498	23.9%	10.1%
Sales Tax	\$25,994,350	\$25,151,733	\$27,814,337	7.0%	10.6%
Total	\$28,036,016	\$27,450,004	\$30,344,835	8.2%	10.5%





Sales Tax by Industry

July 2022 (June 2022 Sales)

Monthly Comparison		
Jul 2021	Jul 2022	% Change

Year-to-Date Comparison			
YTD 2021	YTD 2022	\$ Change	% Change

Retail

Auto	474,785	546,346	15.1%	3,187,628	3,411,778	224,151	7.0%
Clothing	115,504	114,542	-0.8%	737,249	762,523	25,275	3.4%
Home Improvement	554,352	574,432	3.6%	3,470,158	3,811,498	341,340	9.8%
Food & Beverage	182,112	182,527	0.2%	1,206,371	1,206,116	(255)	0.0%
Gasoline Stations	52,773	59,464	12.7%	294,051	349,810	55,758	19.0%
Health/Personal Care	117,373	88,455	-24.6%	659,312	670,569	11,257	1.7%
Sporting Goods/Hobbies	250,353	293,589	17.3%	1,635,332	1,771,055	135,723	8.3%
Gen Merchandise	663,149	706,692	6.6%	4,546,686	4,815,801	269,115	5.9%
Total Retail	2,410,401	2,566,046	6.5%	15,736,787	16,799,151	1,062,364	6.8%

Other Industries

Agriculture	5,963	7,529	26.3%	34,207	36,599	2,392	7.0%
Auto Repair	82,857	95,964	15.8%	479,902	572,346	92,444	19.3%
Construction	79,537	99,843	25.5%	427,733	553,846	126,113	29.5%
Finance	9,254	6,981	-24.6%	59,324	49,523	(9,801)	-16.5%
Hotel & Restaurant	594,308	624,552	5.1%	3,200,197	3,530,523	330,326	10.3%
Manufacturing	166,065	187,214	12.7%	998,537	1,148,613	150,077	15.0%
Medical	3,346	11,095	231.5%	47,796	71,319	23,523	49.2%
Oil & Gas	30,643	30,653	0.0%	143,635	151,315	7,680	5.3%
Professional	32,754	45,931	40.2%	196,529	238,892	42,363	21.6%
Rentals	115,555	120,576	4.3%	647,838	672,033	24,194	3.7%
Telecommunications	96,392	115,397	19.7%	647,317	817,510	170,193	26.3%
Transportation	14,259	22,542	58.1%	87,531	140,150	52,619	60.1%
Utilities	60,104	79,227	31.8%	418,998	507,657	88,659	21.2%
Wholesale	270,621	304,043	12.4%	1,644,953	1,935,107	290,154	17.6%
All Other	103,742	101,765	-1.9%	380,450	589,753	209,303	55.0%
Total Other Industries	1,665,401	1,853,313	11.3%	9,414,946	11,015,187	1,600,241	17.0%

Grand Total	4,075,802	4,419,359	8.4%	25,151,733	27,814,337	2,662,605	10.6%
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Use Tax Detail

July 2022

Monthly Comparison		
Jul 2021	Jul 2022	% Change

Year-to-Date Comparison			
YTD 2021	YTD 2022	\$ Change	% Change

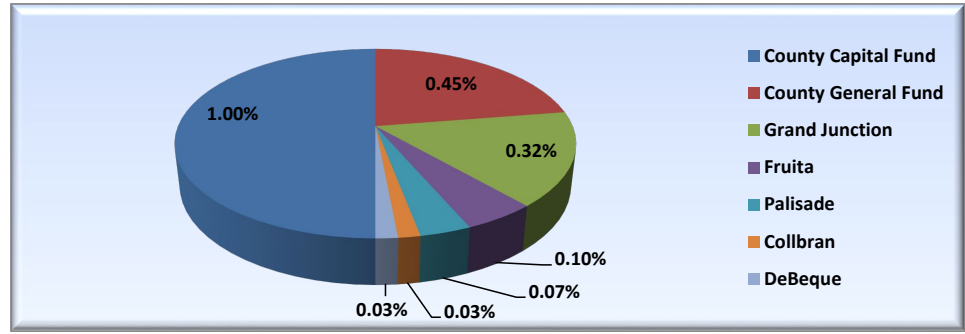
Automobile Use Tax	396,652	336,732	-15.1%	2,268,639	2,489,833	221,194	9.8%
Building Use Tax	4,124	2,387	-42.1%	29,633	40,665	11,032	37.2%
Total Use Tax	400,776	339,119	-15.4%	2,298,271	2,530,498	232,226	10.1%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Mesa County Portion												
Capital Fund	1.00%	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	30,497,087	19,182,302
General Fund	0.45%	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	13,723,689	8,632,036
Mesa County Total	1.45%	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	44,220,777	27,814,337
Cities Portion												
Grand Junction	0.32%	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	9,759,068	6,138,337
Fruita	0.10%	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	3,049,709	1,918,230
Palisade	0.07%	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	2,134,796	1,342,761
Collbran	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	575,469
DeBeque	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	575,469
Cities Total	0.55%	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	16,773,398	10,550,266
Total County and Cities	2.00%	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	60,994,175	38,364,603

* through July 2022

