

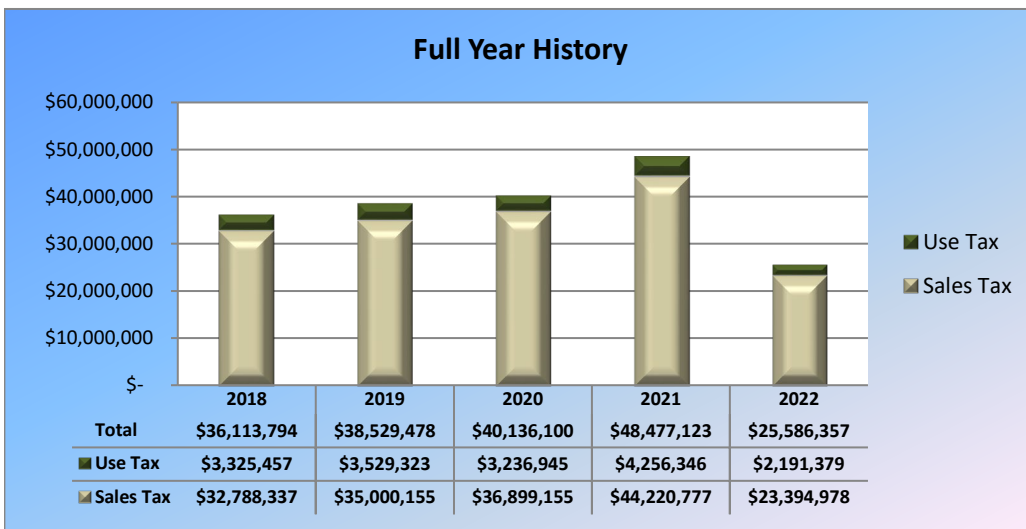
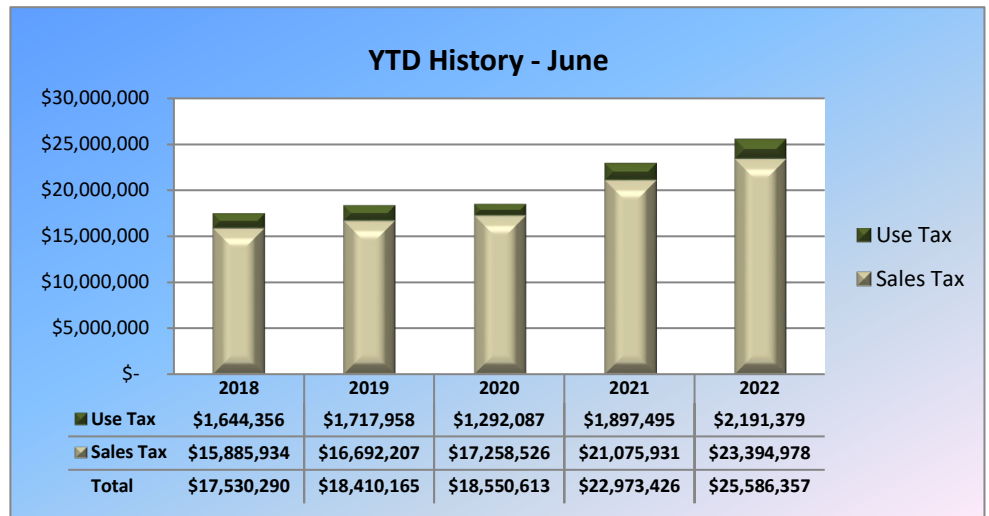
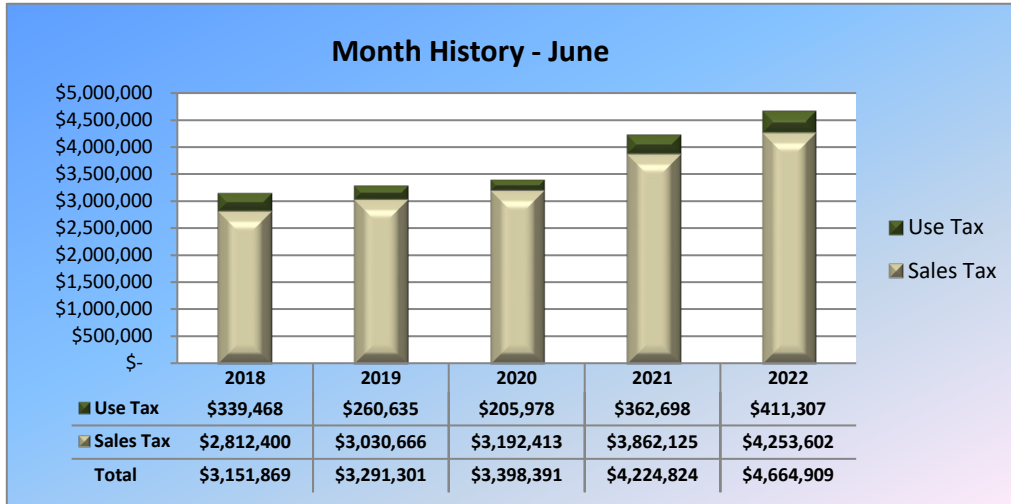


Sales and Use Tax Revenue

June 2022 (May 2022 Sales)

Monthly Comparison			
Jun 2021	Jun 2022	Change	
Use Tax	\$362,698	\$411,307	13.4%
Sales Tax	\$3,862,125	\$4,253,602	10.1%
Total	\$4,224,824	\$4,664,909	10.4%

YTD Budget v. Actual					
Budget	Jun 2021	Jun 2022	Budget %	Prior YTD %	
Use Tax	\$1,750,000	\$1,897,495	\$2,191,379	25.2%	15.5%
Sales Tax	\$22,280,871	\$21,075,931	\$23,394,978	5.0%	11.0%
Total	\$24,030,871	\$22,973,426	\$25,586,357	6.5%	11.4%





Sales Tax by Industry

June 2022 (May 2022 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Jun 2021	Jun 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Retail							
Auto	474,949	519,223	9.3%	2,712,842	2,865,433	152,590	5.6%
Clothing	100,272	106,288	6.0%	621,744	647,981	26,237	4.2%
Home Improvement	543,694	635,654	16.9%	2,915,806	3,237,066	321,260	11.0%
Food & Beverage	190,299	191,156	0.5%	1,024,260	1,023,590	(670)	-0.1%
Gasoline Stations	47,653	56,866	19.3%	241,278	290,346	49,068	20.3%
Health/Personal Care	90,423	85,225	-5.7%	541,939	582,114	40,175	7.4%
Sporting Goods/Hobbies	217,230	223,408	2.8%	1,384,979	1,477,466	92,487	6.7%
Gen Merchandise	649,526	700,953	7.9%	3,883,537	4,109,109	225,572	5.8%
Total Retail	2,314,046	2,518,775	8.8%	13,326,386	14,233,104	906,719	6.8%
Other Industries							
Agriculture	14,505	14,771	1.8%	28,243	29,070	826	2.9%
Auto Repair	65,944	80,725	22.4%	397,046	476,382	79,336	20.0%
Construction	65,910	89,038	35.1%	348,196	454,003	105,807	30.4%
Finance	8,611	6,716	-22.0%	50,071	42,543	(7,528)	-15.0%
Hotel & Restaurant	572,040	605,182	5.8%	2,605,889	2,905,970	300,081	11.5%
Manufacturing	158,497	176,888	11.6%	832,471	961,399	128,928	15.5%
Medical	9,384	8,603	-8.3%	44,450	60,225	15,775	35.5%
Oil & Gas	22,825	29,959	31.3%	112,992	120,662	7,670	6.8%
Professional	27,095	37,503	38.4%	163,774	192,961	29,186	17.8%
Rentals	115,804	107,785	-6.9%	532,283	551,457	19,173	3.6%
Telecommunications	88,459	102,070	15.4%	550,925	702,113	151,188	27.4%
Transportation	16,150	19,445	20.4%	73,272	117,608	44,336	60.5%
Utilities	49,675	63,331	27.5%	358,893	428,430	69,537	19.4%
Wholesale	261,798	302,042	15.4%	1,374,332	1,631,064	256,732	18.7%
All Other	71,382	90,769	27.2%	276,707	487,988	211,281	76.4%
Total Other Industries	1,548,079	1,734,828	12.1%	7,749,545	9,161,874	1,412,329	18.2%
Grand Total	3,862,125	4,253,602	10.1%	21,075,931	23,394,978	2,319,047	11.0%

Use Tax Detail

June 2022

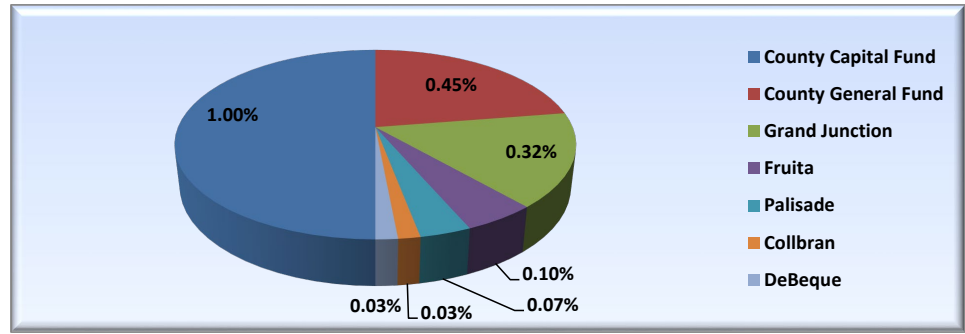
	Monthly Comparison			Year-to-Date Comparison			
	Jun 2021	Jun 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Automobile Use Tax	359,733	406,457	13.0%	1,871,986	2,153,101	281,115	15.0%
Building Use Tax	2,965	4,850	63.6%	25,509	38,278	12,769	50.1%
Total Use Tax	362,698	411,307	13.4%	1,897,495	2,191,379	293,883	15.5%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Mesa County Portion												
Capital Fund	1.00%	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	30,497,087	16,134,468
General Fund	0.45%	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	13,723,689	7,260,510
Mesa County Total	1.45%	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	44,220,777	23,394,978
Cities Portion												
Grand Junction	0.32%	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	9,759,068	5,163,030
Fruita	0.10%	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	3,049,709	1,613,447
Palisade	0.07%	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	2,134,796	1,129,413
Collbran	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	484,034
DeBeque	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	484,034
Cities Total	0.55%	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	16,773,398	8,873,957
Total County and Cities	2.00%	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	60,994,175	32,268,935

* through June 2022

