

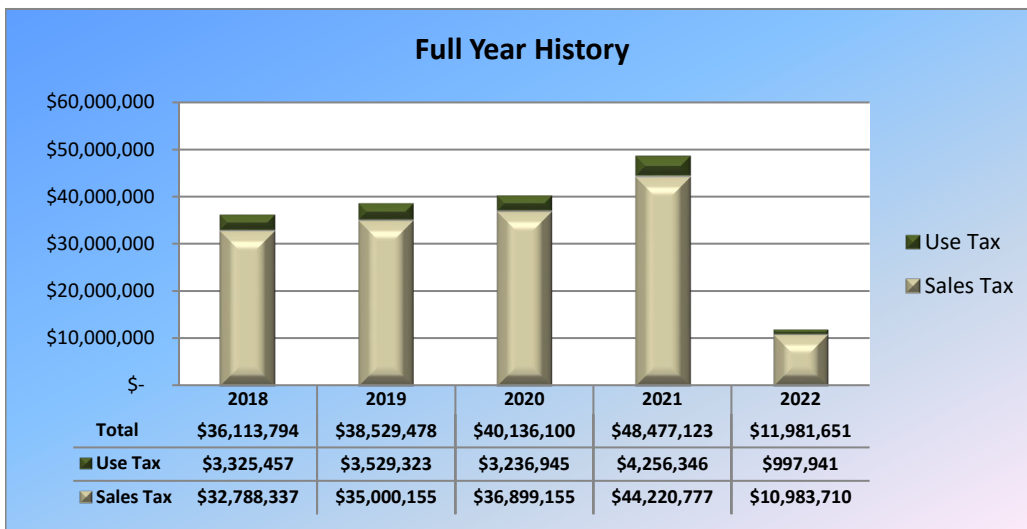
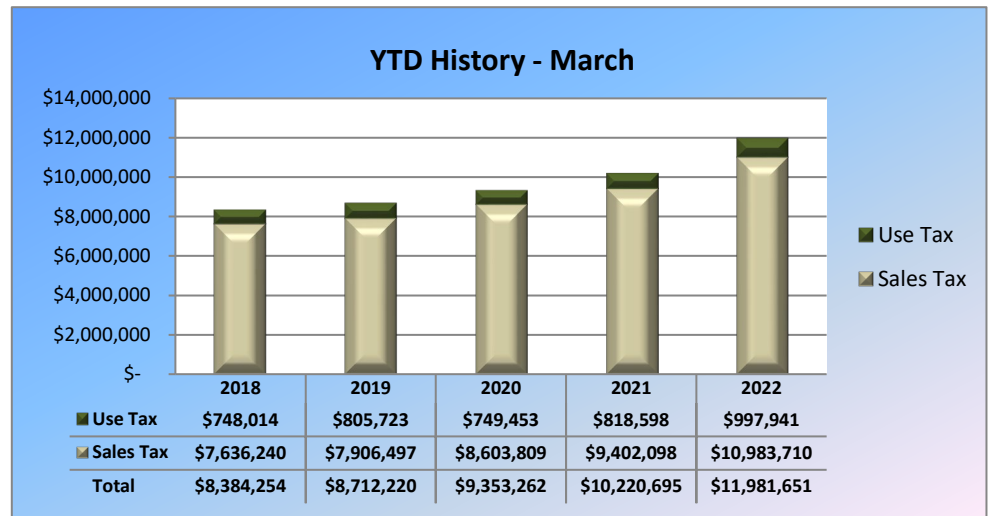
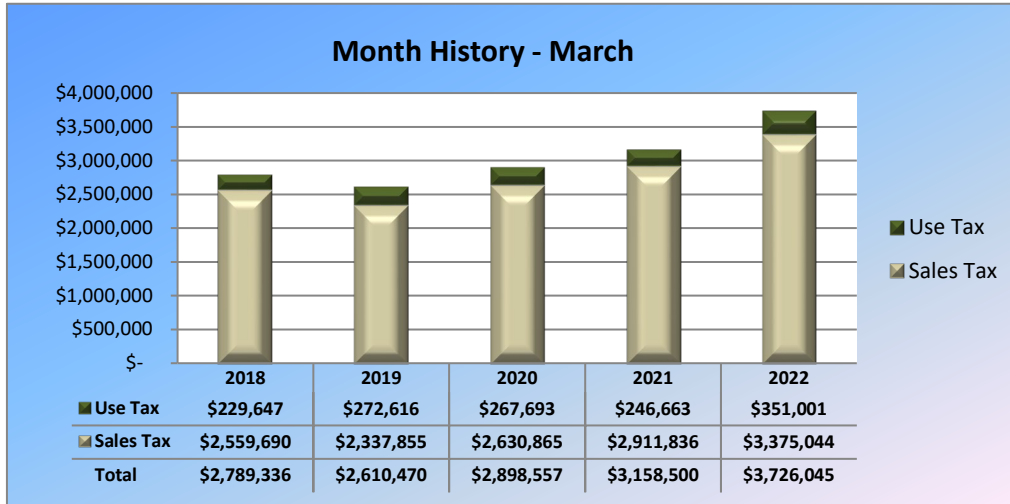


Sales and Use Tax Revenue

March 2022 (February 2022 Sales)

Monthly Comparison			
Mar 2021	Mar 2022	Change	
Use Tax	\$246,663	\$351,001	42.3%
Sales Tax	\$2,911,836	\$3,375,044	15.9%
Total	\$3,158,500	\$3,726,045	18.0%

YTD Budget v. Actual					
Budget	Mar 2021	Mar 2022	Budget %	Prior YTD %	
Use Tax	\$875,000	\$818,598	\$997,941	14.1%	21.9%
Sales Tax	\$11,140,436	\$9,402,098	\$10,983,710	-1.4%	16.8%
Total	\$12,015,436	\$10,220,695	\$11,981,651	-0.3%	17.2%





Sales Tax by Industry

March 2022 (February 2022 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	Mar 2021	Mar 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Retail							
Clothing	76,655	87,830	14.6%	295,194	336,038	40,844	13.8%
Food & Beverage	157,227	156,876	-0.2%	498,054	493,216	(4,838)	-1.0%
Gasoline Stations	28,337	34,390	21.4%	87,635	106,811	19,176	21.9%
Health/Personal Care	73,662	75,027	1.9%	248,525	315,489	66,964	26.9%
Sporting Goods	86,365	87,314	1.1%	360,894	390,885	29,991	8.3%
Internet Sales	197,629	219,918	11.3%	739,045	793,122	54,077	7.3%
Other Retail	428,073	468,330	9.4%	1,469,179	1,637,071	167,892	11.4%
Total Retail	1,047,947	1,129,684	7.8%	3,698,526	4,072,633	374,107	10.1%
Other Industries							
Agriculture	368	338	-8.1%	2,168	2,068	(100)	-4.6%
Auto	415,868	457,443	10.0%	1,183,899	1,308,284	124,386	10.5%
Auto Repair	59,127	69,434	17.4%	181,919	226,835	44,916	24.7%
Construction	51,135	64,045	25.2%	135,786	190,823	55,037	40.5%
Finance	7,158	5,997	-16.2%	23,827	20,592	(3,235)	-13.6%
Home Improvement	386,203	434,436	12.5%	1,210,733	1,432,886	222,154	18.3%
Hotel & Restaurant	346,935	415,182	19.7%	1,030,826	1,242,230	211,404	20.5%
Manufacturing	122,752	173,218	41.1%	372,112	454,603	82,492	22.2%
Medical	5,320	6,616	24.4%	16,666	32,882	16,216	97.3%
Oil & Gas	14,402	19,788	37.4%	52,824	67,069	14,245	27.0%
Professional	21,814	23,839	9.3%	75,983	85,834	9,851	13.0%
Rentals	72,851	68,351	-6.2%	218,593	230,799	12,206	5.6%
Telecommunications	85,928	106,567	24.0%	269,944	371,596	101,652	37.7%
Transportation	8,953	17,023	90.1%	28,636	54,729	26,094	91.1%
Utilities	61,297	69,244	13.0%	184,070	214,973	30,903	16.8%
Wholesale	178,818	243,680	36.3%	576,111	750,905	174,794	30.3%
All Other	24,962	70,160	181.1%	139,476	223,967	84,491	60.6%
Total Other Industries	1,863,890	2,245,360	20.5%	5,703,572	6,911,077	1,207,505	21.2%
Grand Total	2,911,836	3,375,044	15.9%	9,402,098	10,983,710	1,581,612	16.8%

Use Tax Detail

March 2022

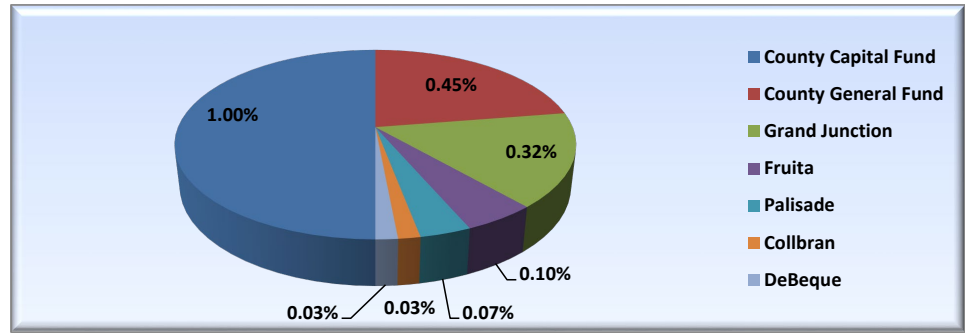
	Monthly Comparison			Year-to-Date Comparison			
	Mar 2021	Mar 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Automobile Use Tax	244,349	340,302	39.3%	806,136	984,783	178,648	22.2%
Building Use Tax	2,314	10,700	362.4%	12,462	13,157	696	5.6%
Total Use Tax	246,663	351,001	42.3%	818,598	997,941	179,343	21.9%



2% SALES TAX ALLOCATION TABLE

Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:



		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Mesa County Portion												
Capital Fund	1.00%	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	30,497,087	7,574,972
General Fund	0.45%	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	13,723,689	3,408,738
Mesa County Total	1.45%	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	44,220,777	10,983,710
Cities Portion												
Grand Junction	0.32%	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	9,759,068	2,423,991
Fruita	0.10%	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	3,049,709	757,497
Palisade	0.07%	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	2,134,796	530,248
Collbran	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	227,249
DeBeque	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	227,249
Cities Total	0.55%	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	16,773,398	4,166,235
Total County and Cities	2.00%	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	60,994,175	15,149,945

* through March 2022

