

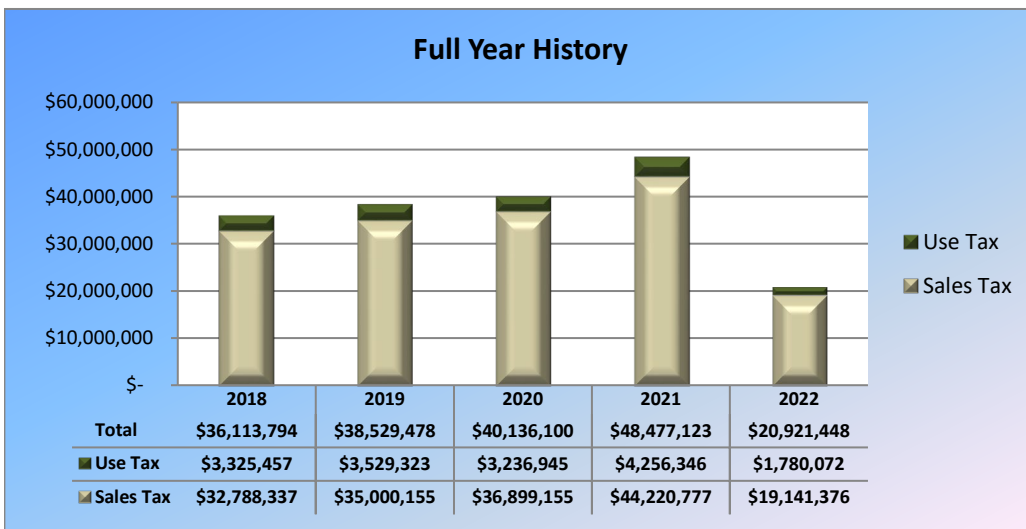
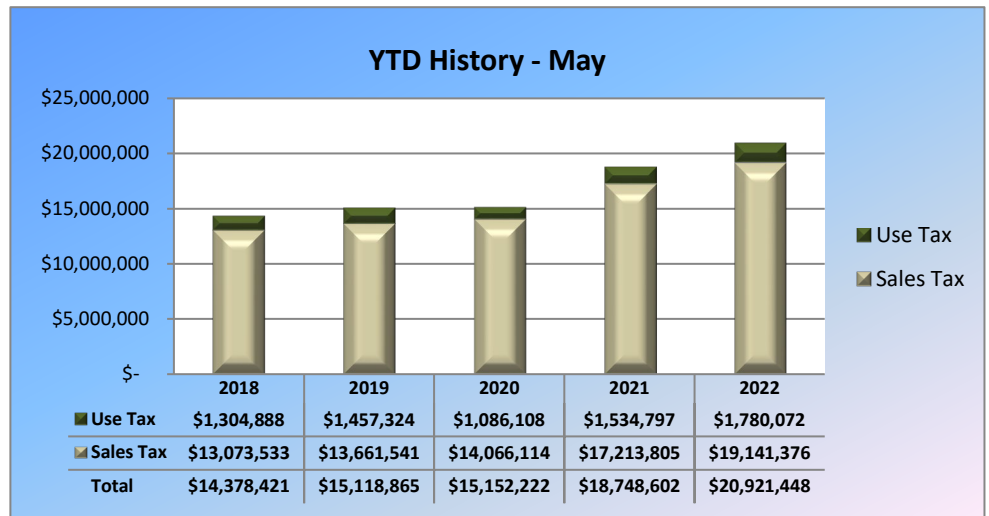
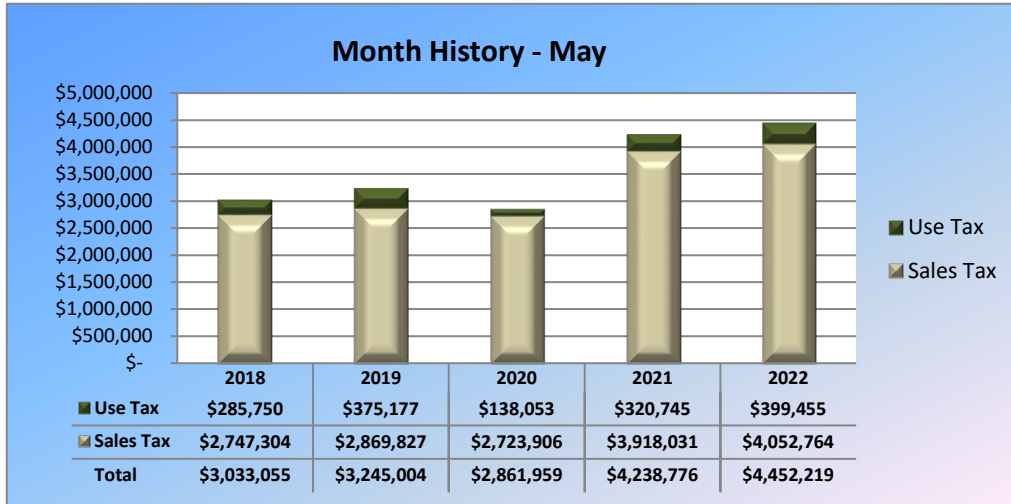


Sales and Use Tax Revenue

May 2022 (April 2022 Sales)

Monthly Comparison			
May 2021	May 2022	Change	
Use Tax	\$320,745	\$399,455	24.5%
Sales Tax	\$3,918,031	\$4,052,764	3.4%
Total	\$4,238,776	\$4,452,219	5.0%

YTD Budget v. Actual					
Budget	May 2021	May 2022	Budget %	Prior YTD %	
Use Tax	\$1,458,333	\$1,534,797	\$1,780,072	22.1%	16.0%
Sales Tax	\$18,567,393	\$17,213,805	\$19,141,376	3.1%	11.2%
Total	\$20,025,726	\$18,748,602	\$20,921,448	4.5%	11.6%





Sales Tax by Industry

May 2022 (April 2022 Sales)

	Monthly Comparison			Year-to-Date Comparison			
	May 2021	May 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Retail							
Auto	499,428	509,026	1.9%	2,237,894	2,346,209	108,316	4.8%
Clothing	102,990	93,691	-9.0%	521,473	541,693	20,220	3.9%
Home Improvement	606,764	599,325	-1.2%	2,372,112	2,601,412	229,300	9.7%
Food & Beverage	174,325	175,114	0.5%	833,961	832,433	(1,528)	-0.2%
Gasoline Stations	44,383	52,486	18.3%	193,625	233,479	39,854	20.6%
Health/Personal Care	107,505	86,958	-19.1%	451,516	496,888	45,372	10.0%
Sporting Goods/Hobbies	230,102	231,394	0.6%	1,167,749	1,254,058	86,310	7.4%
Gen Merchandise	655,649	670,273	2.2%	3,234,011	3,408,156	174,145	5.4%
Total Retail	2,421,146	2,418,267	-0.1%	11,012,340	11,714,330	701,990	6.4%
Other Industries							
Agriculture	9,270	11,266	21.5%	13,739	14,299	560	4.1%
Auto Repair	70,462	76,780	9.0%	331,102	395,657	64,556	19.5%
Construction	67,334	90,103	33.8%	282,286	364,964	82,679	29.3%
Finance	8,277	8,034	-2.9%	41,459	35,826	(5,633)	-13.6%
Hotel & Restaurant	510,050	535,097	4.9%	2,033,849	2,300,788	266,939	13.1%
Manufacturing	157,393	162,169	3.0%	673,975	784,511	110,536	16.4%
Medical	4,667	7,819	67.6%	35,066	51,621	16,555	47.2%
Oil & Gas	20,651	29,952	45.0%	90,166	90,703	536	0.6%
Professional	29,688	27,937	-5.9%	136,679	155,458	18,779	13.7%
Rentals	98,328	114,267	16.2%	416,480	443,671	27,191	6.5%
Telecommunications	100,841	109,864	8.9%	462,466	600,043	137,576	29.7%
Transportation	14,277	22,824	59.9%	57,121	98,163	41,042	71.9%
Utilities	57,892	76,219	31.7%	309,218	365,099	55,881	18.1%
Wholesale	277,208	282,222	1.8%	1,112,534	1,329,022	216,488	19.5%
All Other	70,546	79,824	13.2%	205,325	397,220	191,895	93.5%
Total Other Industries	1,496,884	1,634,379	9.2%	6,201,466	7,427,046	1,225,581	19.8%
Grand Total	3,918,031	4,052,646	3.4%	17,213,805	19,141,376	1,927,570	11.2%

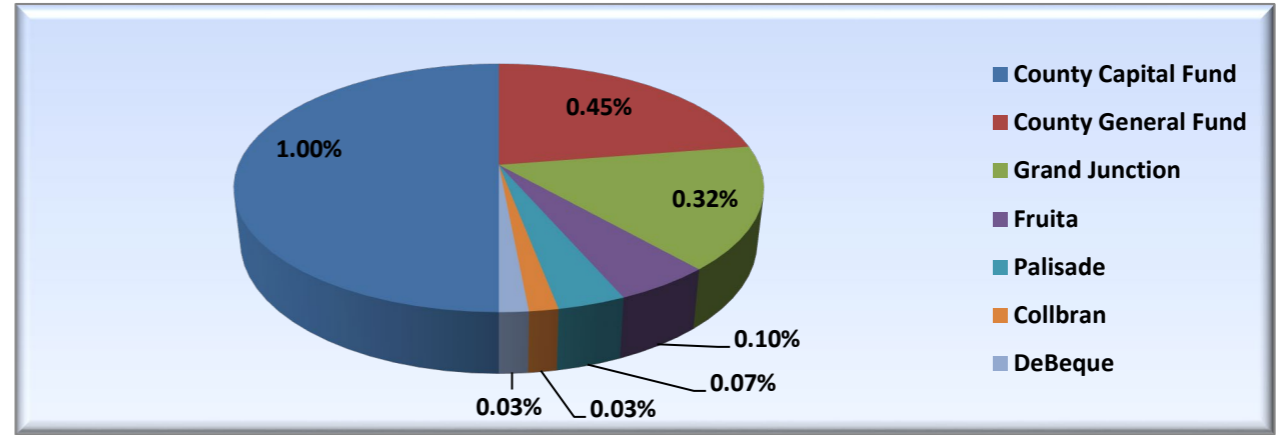
Use Tax Detail

May 2022

	Monthly Comparison			Year-to-Date Comparison			
	May 2021	May 2022	% Change	YTD 2021	YTD 2022	\$ Change	% Change
Automobile Use Tax	312,343	394,120	26.2%	1,512,253	1,746,644	234,391	15.5%
Building Use Tax	8,402	5,335	-36.5%	22,544	33,428	10,884	48.3%
Total Use Tax	320,745	399,455	24.5%	1,534,797	1,780,072	245,275	16.0%



2% SALES TAX ALLOCATION TABLE



Mesa County collects a 2% sales tax.

The 2% sales tax is allocated to the County and to various cities as follows:

		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Mesa County Portion												
Capital Fund	1.00%	18,501,026	18,507,230	18,966,496	19,892,348	19,269,268	20,795,339	22,612,646	24,138,038	25,447,693	30,497,087	13,200,949
General Fund	0.45%	8,325,462	8,328,254	8,534,923	8,951,557	8,671,170	9,357,903	10,175,691	10,862,117	11,451,462	13,723,689	5,940,427
Mesa County Total	1.45%	26,826,487	26,835,484	27,501,419	28,843,905	27,940,438	30,153,241	32,788,337	35,000,155	36,899,155	44,220,777	19,141,376
Cities Portion												
Grand Junction	0.32%	5,920,328	5,922,314	6,069,279	6,365,551	6,166,166	6,654,508	7,236,047	7,724,172	8,143,262	9,759,068	4,224,304
Fruita	0.10%	1,850,103	1,850,723	1,896,650	1,989,235	1,926,927	2,079,534	2,261,265	2,413,804	2,544,769	3,049,709	1,320,095
Palisade	0.07%	1,295,072	1,295,506	1,327,655	1,392,464	1,348,849	1,455,674	1,582,885	1,689,663	1,781,339	2,134,796	924,066
Collbran	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	396,028
DeBeque	0.03%	555,031	555,217	568,995	596,770	578,078	623,860	678,379	724,141	763,431	914,913	396,028
Cities Total	0.55%	10,175,564	10,178,977	10,431,573	10,940,792	10,598,097	11,437,436	12,436,955	13,275,921	13,996,231	16,773,398	7,260,522
Total County and Cities	2.00%	37,002,051	37,014,461	37,932,992	39,784,696	38,538,535	41,590,678	45,225,292	48,276,076	50,895,386	60,994,175	26,401,898

* through May 2022

