



MESA COUNTY DEPARTMENT OF PUBLIC WORKS

Administration - Building - Engineering – Road and Bridge
Traffic - **Planning** - Solid Waste Management

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MEMORANDUM

Date: December 5, 2016

Subject: Transportation Impact Fee Schedule 2017 Update

To: Linda Dannenberger, Planning Division Director

From: Daniel Sundstrom, Transportation Planner

The Transportation Impact Fee Resolution (MCM 2004-107) provides for adjustments to the fee schedule to account for inflation. Section F states “This base rate is subject to annual adjustment for inflation based on the Consumer Price Index for All Urban Consumers (CPI-U), Western Region, Size B/C, published monthly by the United States Department of Labor.” Since the adoption of the resolution on June 7, 2004, the Fee Schedule has been adjusted each January by the inflation rate from June of the preceding year to June of the current year.

According to the Department of Labor, the applicable inflation rate for June 2015- June 2016 was 0.5 %. The resulting Transportation Impact Fee Schedule for 2017 is as follows. This schedule will be effective beginning January 1, 2017.

Transportation Impact Fee Schedule (January 1, 2017)

Land Use Type	ITE Code	Unit	Old Fee	New Fee
Residential				
Single Family	210	Dwelling	\$1,847	\$1,856
Multi-Family	220	Dwelling	\$1,279	\$1,285
Mobile Home/RV Park	240	Pad	\$ 930	\$ 935
Hotel/Motel	310/320	Room	\$1,742	\$1,751
Retail/Commercial				
Shopping Center (0-99KSF)	820	1000 SF	\$3,033	\$3,063
Shopping Center (100-249KSF)	820	1000 SF	\$2,849	\$2,863
Shopping Center (250-499KSF)	820	1000 SF	\$2,760	\$2,774
Shopping Center (500+KSF)	820	1000 SF	\$2,550	\$2,563
Auto Sales/Service	841	1000 SF	\$2,741	\$2,755
Bank	911	1000 SF	\$4,605	\$4,628
Convenience Store w/Gas Sales	851	1000 SF	\$6,619	\$6,652
Golf Course	430	Hole	\$4,309	\$4,331
Health Club	493	1000 SF	\$2,468	\$2,481
Movie Theater	443	1000 SF	\$7,659	\$7,697
Restaurant, Sit Down	931	1000 SF	\$3,725	\$3,744
Restaurant, Fast Food	934	1000 SF	\$8,344	\$8,386
Office/Institutional				
Office, General (0-99KSF)	710	1000 SF	\$2,274	\$2,285
Office, General >100KSF	710	1000 SF	\$1,938	\$1,948
Office, Medical	720	1000 SF	\$6,414	\$6,446
Hospital	610	1000 SF	\$2,979	\$2,994
Nursing Home	620	1000 SF	\$ 835	\$ 839
Church	560	1000 SF	\$1,419	\$1,426
Day Care Center	565	1000 SF	\$2,963	\$2,978
Elementary/Sec. School	520/522/530	1000 SF	\$ 464	\$ 466
Industrial				
Industrial Park	130	1000 SF	\$1,344	\$1,351
Warehouse	150	1000 SF	\$ 958	\$ 963
Mini-Warehouse	151	1000 SF	\$ 334	\$ 336