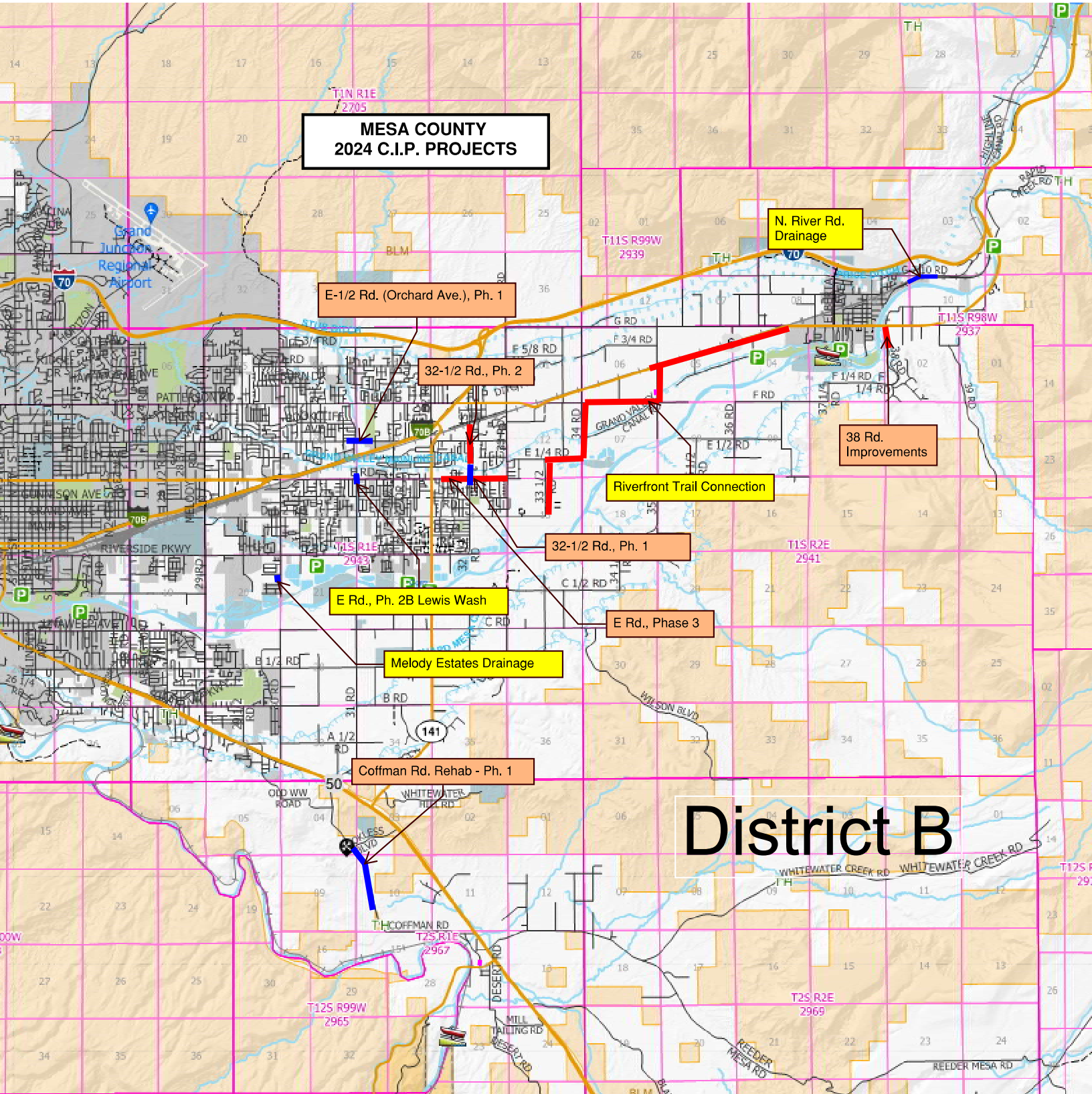


**MESA COUNTY
2024 C.I.P. PROJECTS**



E-1/2 Rd. (Orchard Ave.), Ph. 1

32-1/2 Rd., Ph. 2

N. River Rd. Drainage

38 Rd. Improvements

Riverfront Trail Connection

32-1/2 Rd., Ph. 1

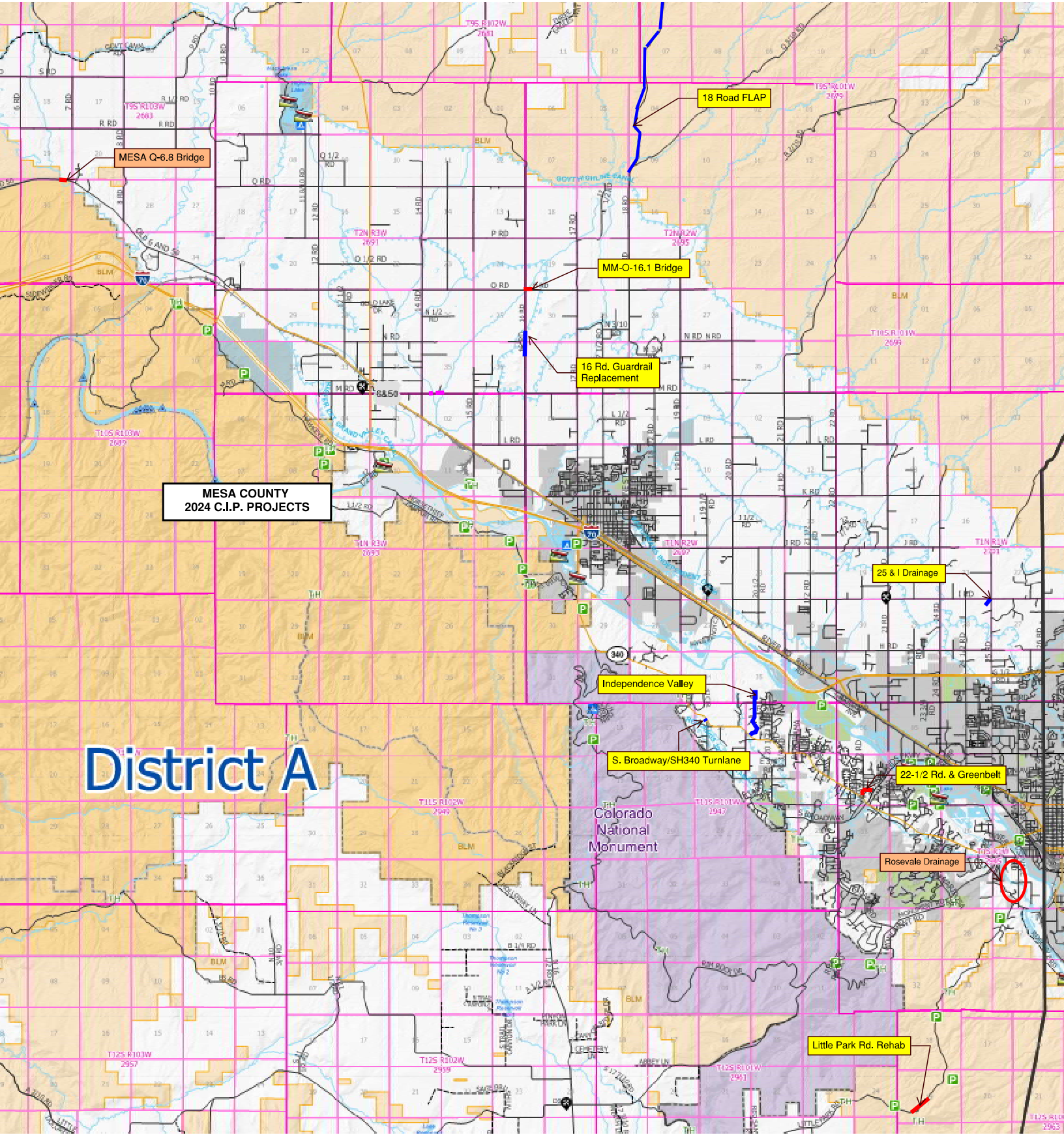
E Rd., Ph. 2B Lewis Wash

E Rd., Phase 3

Melody Estates Drainage

Coffman Rd. Rehab - Ph. 1

District B



MESA COUNTY
2024 C.I.P. PROJECTS

District A

MESA Q-6.8 Bridge

18 Road FLAP

MM-O-16.1 Bridge

16 Rd. Guardrail Replacement

25 & I Drainage

Independence Valley

S. Broadway/SH340 Turnlane

22-1/2 Rd. & Greenbelt

Rosevale Drainage

Little Park Rd. Rehab

Colorado National Monument

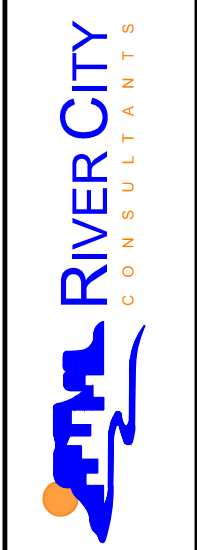
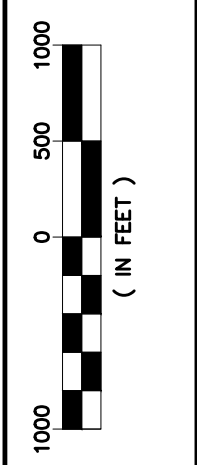
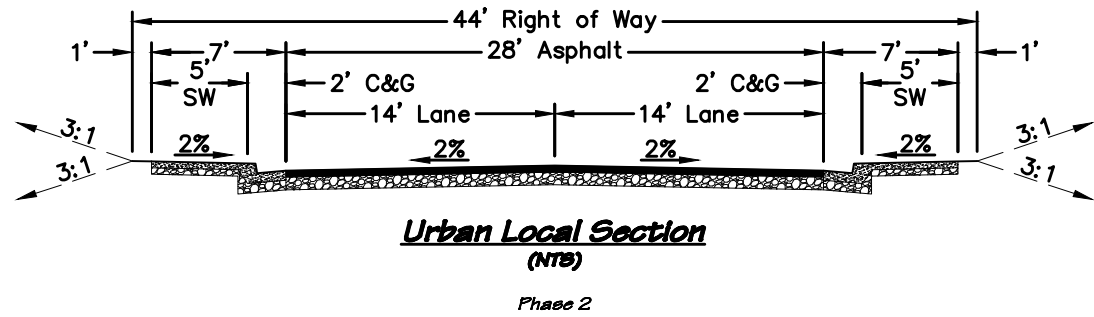
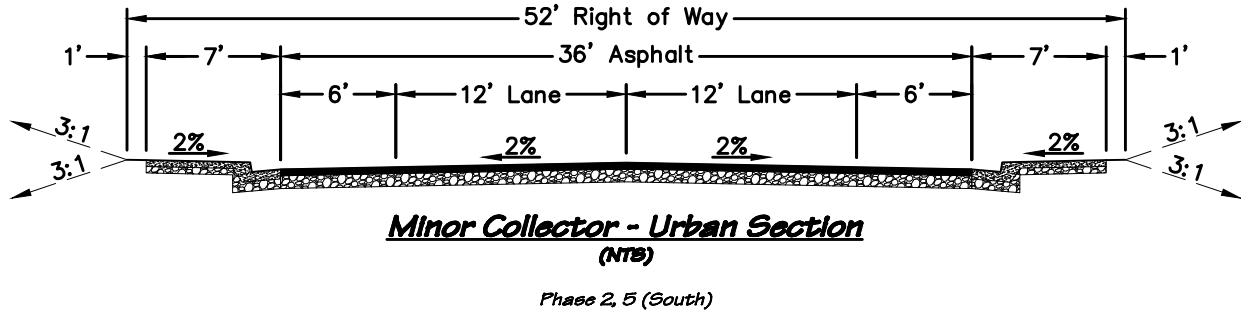
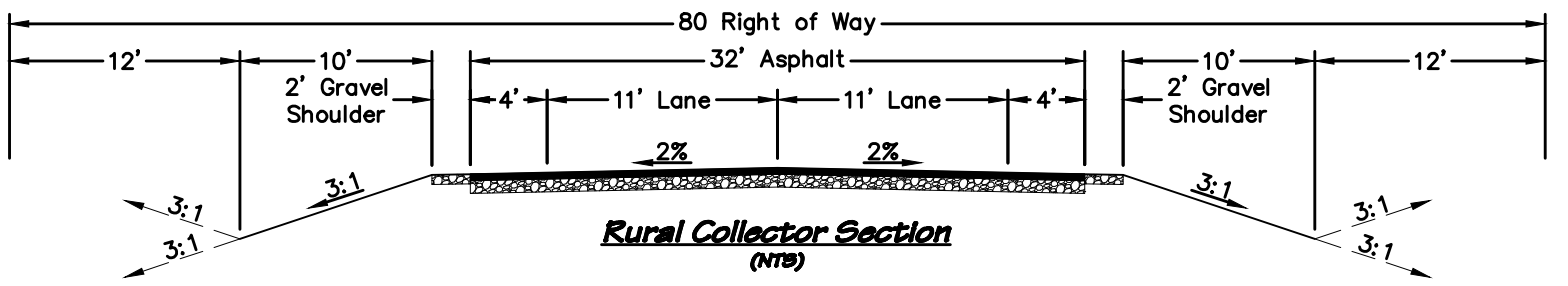
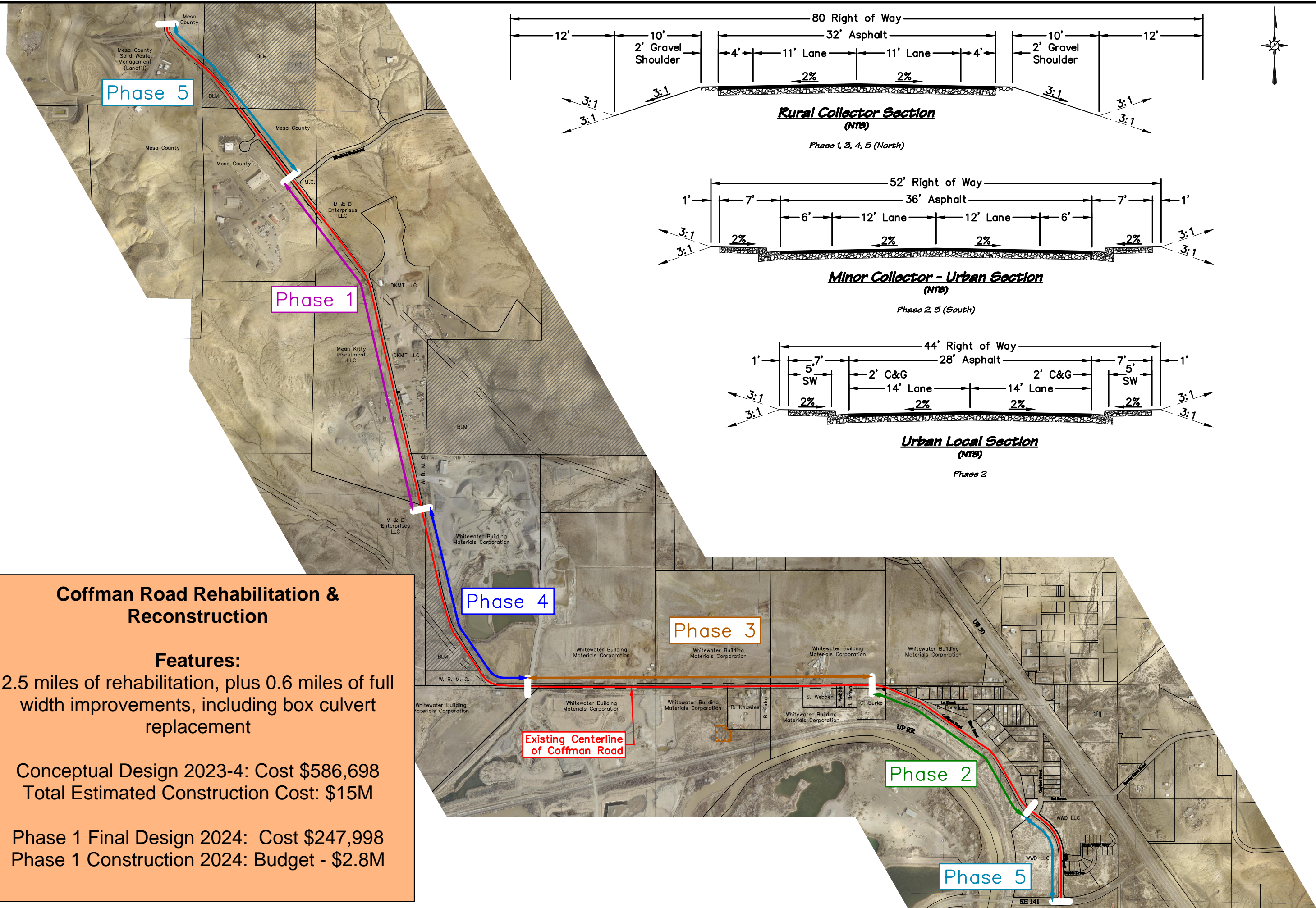


Exhibit
1

Coffman Road Corridor Study
Overall Phasing Plan
DATE: 20.Feb.2024
1" = 1000'

Coffman Road Rehabilitation & Reconstruction

Features:
2.5 miles of rehabilitation, plus 0.6 miles of full width improvements, including box culvert replacement

Conceptual Design 2023-4: Cost \$586,698
Total Estimated Construction Cost: \$15M

Phase 1 Final Design 2024: Cost \$247,998
Phase 1 Construction 2024: Budget - \$2.8M

S:\PROJECTS\0171 Mesa County\079 Coffman Road Project\Design\DWG\05-Sheet\0171-079 Alternatives Exhibit.dwg [Overall] 20-Feb-24

Orchard Ave./E-1/2 Rd. Corridor Improvements

MESA E.5 - 29.8 Bridge Replacement

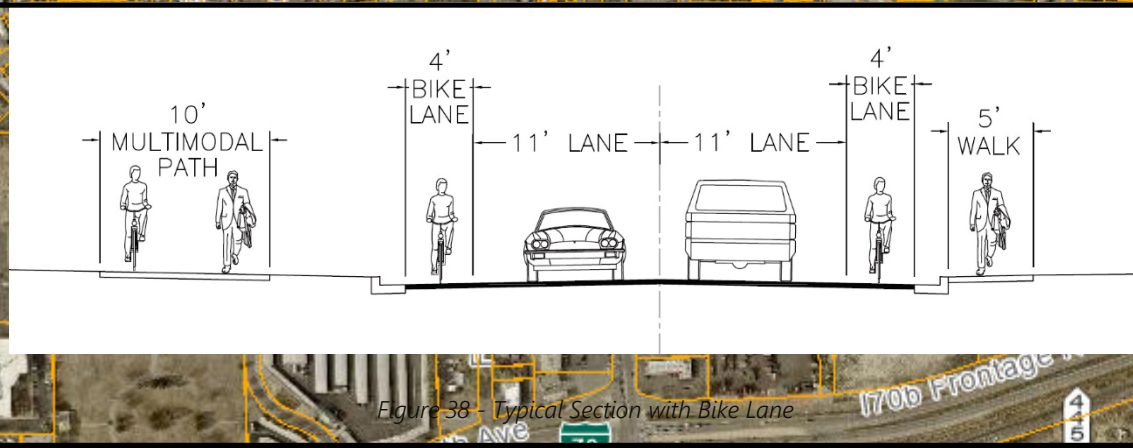
Compact Roundabout

Phase 2

Phase 3

Phase 1

MM-E.5 - 31.01 Structure Replacement



Features:
 1.7 mile of full width improvements, including compact roundabout at 30 Road, bridge widening at canal, and box culvert replacement at Lewis Wash

Conceptual Design 2023: Cost \$592,773
 Total Estimated Construction Cost: \$25M
 Applying for \$21M RAISE Grant

Phase 1 Design 2023-4: Cost \$760,748
 Construction: 2024 Budget \$4.4 million
 Revitalizing Main Street Grant - \$1,080,000

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32-1/2 Road, Phase 2

Features:

0.6 miles of full width improvements and compact roundabout at E-1/2 Road

Design 2024: Cost \$894,689

(MMOF Grant for 655,000)

Construction 2026: Budget - \$3.5M

E Road, Phase 3a & 3b

Features:

0.9 miles of full width improvements

Design 2024: Cost \$789,409

Construction: Ph. 3a - 2025 Budget - \$1.5M

Ph. 3b - 207 Budget \$2.5M

32-1/2 Road, Phase 1

Features:

0.2 miles of full width improvements with compact roundabout at E Road and bridge replacement at canal

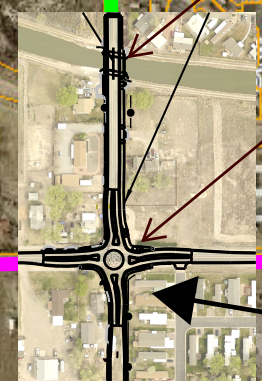
Design 2023: Cost \$720,205

Construction 2024: Budget - \$3.5M

**COMPACT
ROUNDAABOUT**

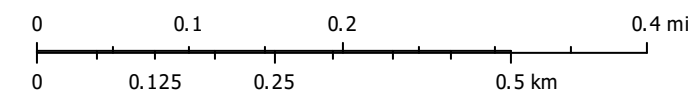
BRIDGE

**COMPACT
ROUNDAABOUT**



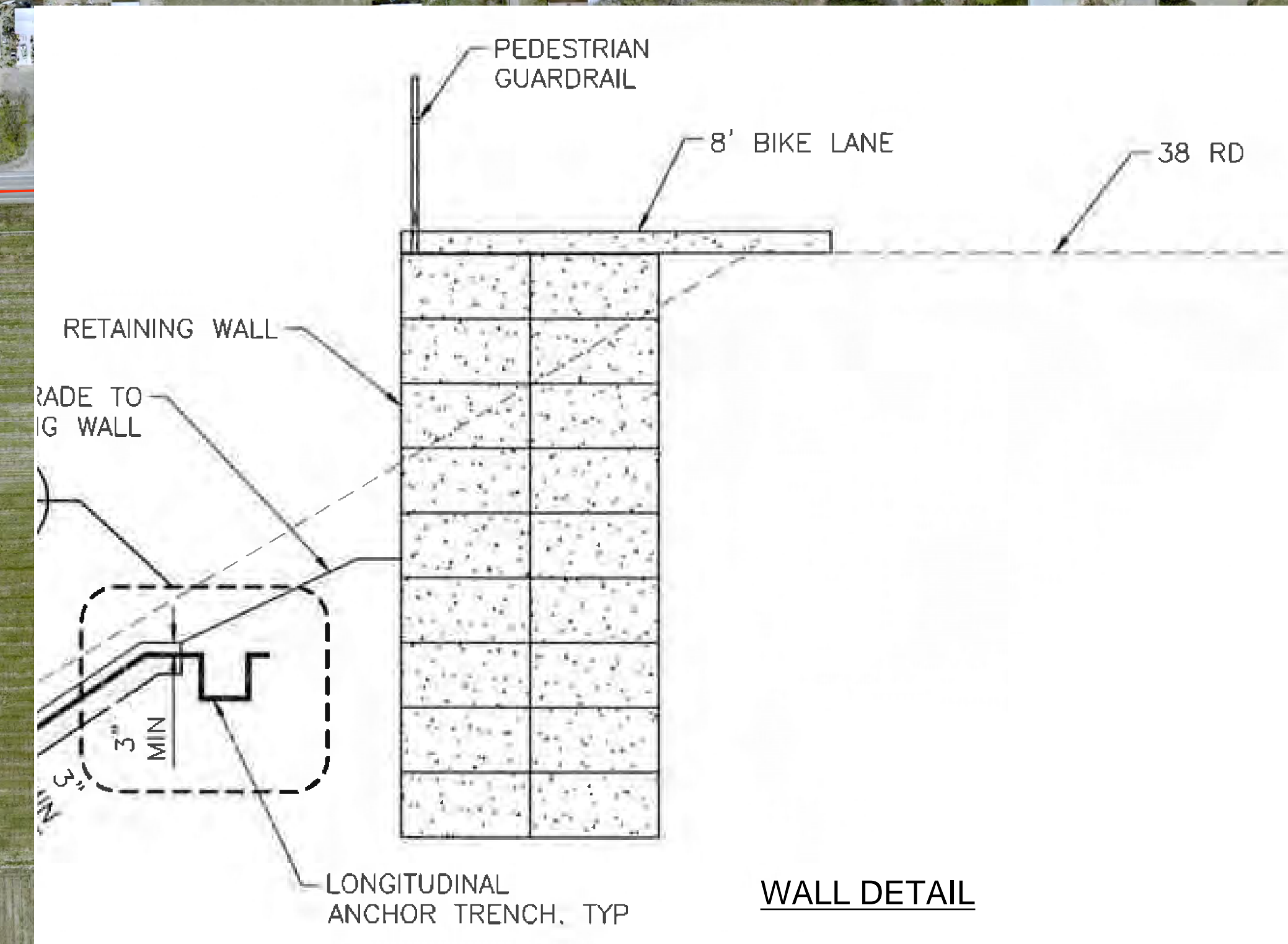
E Road & 32-1/2 Road

Print Date: February 21, 2024



38 Bike and Pedestrian Improvement Project Location Map

Project Start

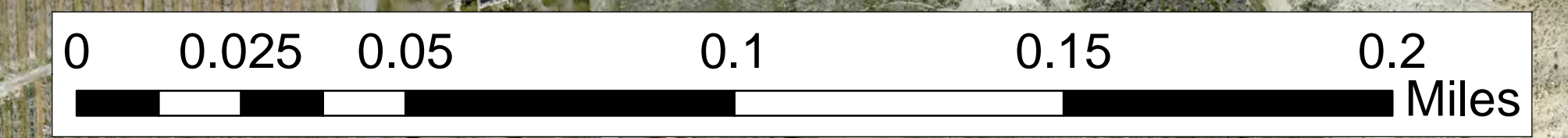


Features:
0.3 miles of raised shared use path and two pedestrian bridges

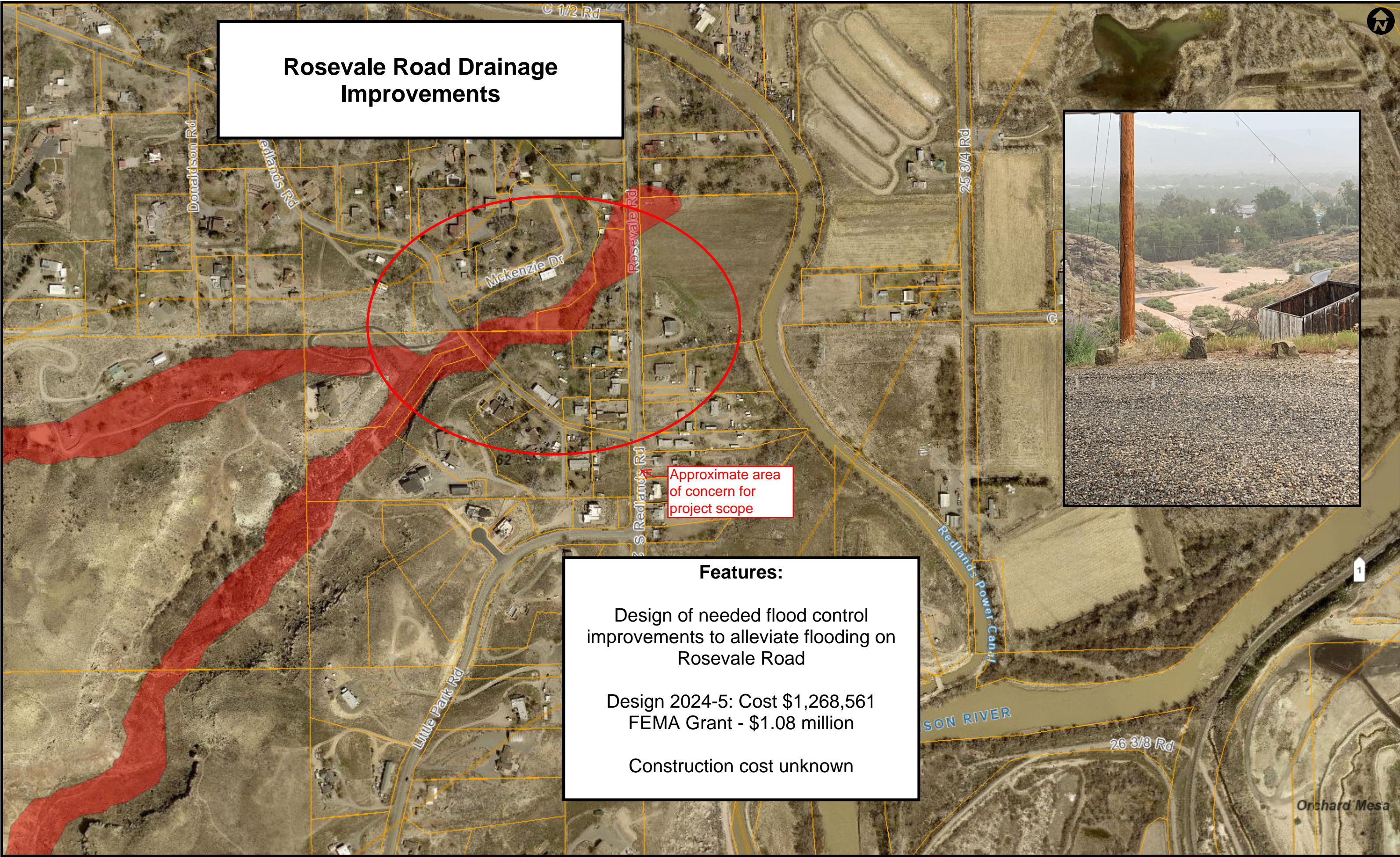
Design 2024: Cost \$559,055
Construction 2025: Budget \$3.25 million
TAP grant - \$1,882,335

Project End

Pedestrian Bridges



Rosevale Road Drainage Improvements



Approximate area of concern for project scope

Features:

- Design of needed flood control improvements to alleviate flooding on Rosevale Road
- Design 2024-5: Cost \$1,268,561
FEMA Grant - \$1.08 million
- Construction cost unknown

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MESA Q - 6.8 Bridge Replacement

Bridge Location



Features:

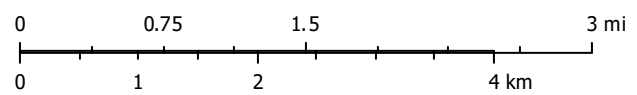
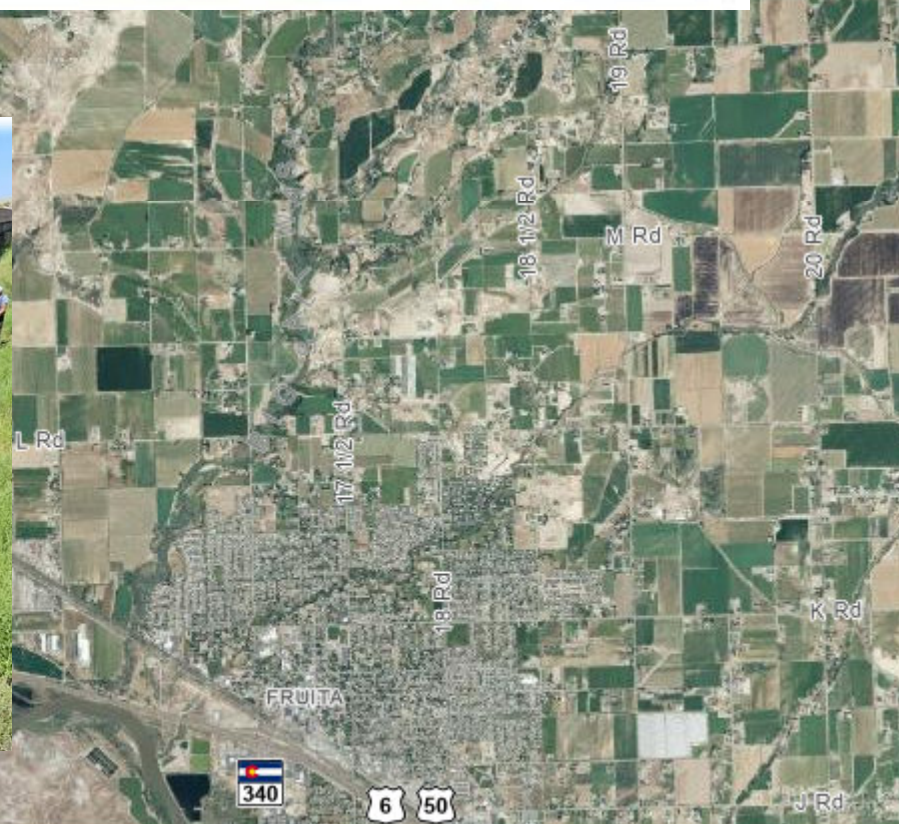
Replacement of 93 year old bridge on critical I-70 detour route

Conceptual Design 2023: Cost \$102,972

Final Design 2024: Cost \$296,247

Construction Estimated Cost: 2026 \$4.5 million

Off-Bridge System Grant - \$3.2 million



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MESA COUNTY 2024 MISC. CIP PROJECTS

Project Type	Budget Year	Project Name	Project Description	Estimated Budget Cost
Safety	D-23, C-24	16 Rd., Guardrail Replacement	Significant safety issue with loose guardrail. Replace guardrail at N Road hill.	\$250,000
Joint Muni	C-24	18 Road FLAP	Design and build by Feds with County participation. Pave 18 Road from Highline Canal to CPW camp grounds.	\$2,875,000
Joint Muni	D-24, C-25	22-1/2 Rd. & Greenbelt	Joint Muni project with City and D51. Costs reflect County share only. Pipe drainage swale and install curb/gutter/sidewalk on north side of Greenbelt. Construct concrete path on 22-1/2 Rd.	\$400,000
Rehabilitation	C-24	C 1/2 Road Improvements (Las Colonias to 29 Road)	Partnership with City and gravel pit developer to split 30/30/30. Project will be done by City. Cost reflects County split only. Overlay w/ leveling course and minor drainage to be done by City with partnership from County and gravel pit.	\$150,000
Flood/Drainage	D-24	Douglas Wash Detention Basin	Final design of detention basin. Moving forward on design for shovel-ready project in hopes of getting a grant in the future.	\$500,000
Multi-modal	C-23/24	E Road, Ph. 2b, Lewis Wash Bridge	Replacement of bridge and widening of E. Rd. at 31 Rd. intersection to match improvements completed on Ph. 2a.	\$1,951,565
Safety	D-24	Kimball Creek & Buzzard Creek Intersection Repair	Intersection settling where gabion basket wall was constructed in 2018. Also, in area of possible global slide failure. Inclinometers installed in 2023 to study movement.	?
Rehabilitation	D-24, C-24	Little Park Road Rehab	Rehab 1.7 mi. section of road from bentonite pit to Bangs Canyon TH (MM 7.1 cattleguard to MM 8.8). Needs full depth reclamation with base stabilization	\$1,000,000
Flood/Drainage	D-23, C-24	Melody Estates Drainage	Install dry well drainage system in subdivision to address roadway flooding	\$283,917
Rehabilitation	D-23, C-24	Mesa County Cape Seals	Includes wide crack repairs in Independence Valley Subdivision and cape seals on Orchard Mesa	\$700,000
Rehabilitation	D-23, C-24	N. River Road - Rehab. Ph. 2 section	Drainage improvements needed prior to overlay.	\$200,000
Bridge	D-24, C-24	MM-O-16.1 Bridge Replacement	Bridge is functionally obsolete (very narrow). Deteriorated 16 points since 2017 to rating of 51. Replace 10'x10' Box culvert, 22-1/2' lg., over East Branch Reed Wash	\$1,000,000
Bike & Ped	D-24	Riverfront Trail Connector, 33-1/2 Rd. to Palisade	Conceptual study of alternate routes for missing section of trail. MMOF grant received for conceptual design.	\$100,000
Joint Muni	D-24, C-25	Riverfront Trail - Las Colonias to 29 Rd.	CPW project in partnership with City and County. Complete missing section of Riverfront Trail. IPurchasing property in 2024 with design by CPW. CPW applying for GOCO grant for construction. Cost for County share only.	\$500,000
Safety	C-24	S. Broadway/SH340 Turnlane	Add right turnlane on SH340 at S. Broadway. Design being completed in-house.	\$400,000